Minnesota Department of Education

June 3, 2013

Ms. Allyson Kuehn, Director of Special Education
Meeker and Wright Special Education Cooperative (0938-52)
P.O. Box 1010
Howard Lake, MN 55349

Dear Ms. Kuehn:

The Division of School Finance has received your request of May 20, 2013 for the tuition billing system to include the State Fiscal Year (SFY) 2014 unreimbursed costs for Level IV programs that are approved under Minnesota Statute § 125A.515 for Cornerstones Program (Site 011), Eastern Wright Program (Site 018), Journeys Program (Site 017), Trek Program (Site 010) and ESY (Site 200). In accordance with Minnesota Statute § 125A.11 Subdivision 1C, the requests for additional revenue to cover the unreimbursed educational costs are approved.

The interim rates were established by using the budgeted expenditures and anticipated revenue submitted by the Meeker and Wright Special Education Cooperative for FY 2014.

Cornerstones Program Org Site 011

LINE ITEM	DESCRIPTION	COST/CALCULATIONS
1	Total Out-of-State Tuition	$ 0.00
2	Total Non-IEP Invoices - Revenue	$ 0.00
3	MDE Tuition Revenue	$ 704,110.00
4	Wards of the State	
5	Special Education Aid	
6	Compensatory Revenue	$ 61,428.00
7	Other Revenue (specify)	$ 15,462.00
8	TOTAL REVENUE (lines 1 through 7)	$ 781,000.00
9	Total Expenditures	$ 837,000.00
10	UNREIMBURSED COSTS (line 9 - 8)	$ 56,000.00
11	Number of Hours in a School Day	6
12	Number of Instructional Days in a Year	172
13	NUMBER OF MEMBERSHIP HOURS PER ADM (line 11 x line 12)	1,032
14	Number of Special Education ADM	29.50
15	TOTAL SPECIAL EDUCATION MEMBERSHIP HOURS (line 13 x 14)	30,444
16	UNREIMBURSED COSTS PER MEMBERSHIP HOURS (line 10 / 15)	$ 1.84

Eastern Wright Program Org Site 018

LINE ITEM	DESCRIPTION	COST/CALCULATIONS
1	Total Out-of-State Tuition	$ 0.00
2	Total Non-IEP Invoices - Revenue	$ 0.00
3	MDE Tuition Revenue	$ 198,120.00
4	Wards of the State	
5	Special Education Aid	
6	Compensatory Revenue	$ 18,812.00
7	Other Revenue (specify)	$ 4,503.00
8	TOTAL REVENUE (lines 1 through 7)	$ 221,435.00
9	Total Expenditures	$ 234,416.00
10	UNREIMBURSED COSTS (line 9 - 8)	$ 12,981.00
11	Number of Hours in a School Day	6
12	Number of Instructional Days in a Year	172
13	NUMBER OF MEMBERSHIP HOURS PER ADM (line 11 x line 12)	1,032
14	Number of Special Education ADM	9
15	TOTAL SPECIAL EDUCATION MEMBERSHIP HOURS (line 13 x 14)	9,288
16	UNREIMBURSED COSTS PER MEMBERSHIP HOURS (line 10 / 15)	$ 1.40

Journeys Program Org Site 017

LINE ITEM	DESCRIPTION	COST/CALCULATIONS
1	Total Out-of-State Tuition	$ 0.00
2	Total Non-IEP Invoices - Revenue	$ 0.00
3	MDE Tuition Revenue	$ 324,284.00
4	Wards of the State	
5	Special Education Aid	
6	Compensatory Revenue	$ 11,516.00
7	Other Revenue (specify)	$ 0.00
8	TOTAL REVENUE (lines 1 through 7)	$ 335,800.00
9	Total Expenditures	$ 347,920.00
10	UNREIMBURSED COSTS (line 9 - 8)	$ 12,120.00
11	Number of Hours in a School Day	6
12	Number of Instructional Days in a Year	172
13	NUMBER OF MEMBERSHIP HOURS PER ADM (line 11 x line 12)	1,032
14	Number of Special Education ADM	9
15	TOTAL SPECIAL EDUCATION MEMBERSHIP HOURS (line 13 x 14)	8,772
16	UNREIMBURSED COSTS PER MEMBERSHIP HOURS (line 10 / 15)	$ 1.38

Trek Program Org Site 010

LINE ITEM	DESCRIPTION	COST/CALCULATIONS
1	Total Out-of-State Tuition	$ 0.00
2	Total Non-IEP Invoices - Revenue	$ 0.00
3	MDE Tuition Revenue	$ 247,800.00
4	Wards of the State	
5	Special Education Aid	
6	Compensatory Revenue	$ 5,534.00
7	Other Revenue (specify)	$ 0.00
8	TOTAL REVENUE (lines 1 through 7)	$ 253,334.00
9	Total Expenditures	$ 328,000.00
10	UNREIMBURSED COSTS (line 9 - 8)	$ 74,666.00
11	Number of Hours in a School Day	6
12	Number of Instructional Days in a Year	172
13	NUMBER OF MEMBERSHIP HOURS PER ADM (line 11 x line 12)	1,032
14	Number of Special Education ADM	6
15	TOTAL SPECIAL EDUCATION MEMBERSHIP HOURS (line 13 x 14)	6,192
16	UNREIMBURSED COSTS PER MEMBERSHIP HOURS (line 10 / 15)	$ 12.06

ESY Programs Org Site 200

LINE ITEM	DESCRIPTION	COST/CALCULATIONS
1	Total Out-of-State Tuition	$ 0.00
2	Total Non-IEP Invoices - Revenue	$ 0.00
3	MDE Tuition Revenue	$ 28,560.00
4	Wards of the State	
5	Special Education Aid	
6	Compensatory Revenue	$ 0.00
7	Other Revenue (specify)	$ 0.00
8	TOTAL REVENUE (lines 1 through 7)	$ 28,560.00
9	Total Expenditures	$ 28,870.00
10	UNREIMBURSED COSTS (line 9 - 8)	$ 310.00
11	Number of Hours in a School Day	N/A
12	Number of Instructional Days in a Year	N/A
13	NUMBER OF MEMBERSHIP HOURS PER ADM (line 11 x line 12)	N/A
14	Number of Special Education ADM	N/A
15	TOTAL SPECIAL EDUCATION MEMBERSHIP HOURS (line 13 x 14)	1,942
16	UNREIMBURSED COSTS PER MEMBERSHIP HOURS (line 10 / 15)	$ 0.16

As additional enrollment and financial data becomes available, the unreimbursed costs may change and the amount per membership hour will be adjusted accordingly.

If you have any questions, please direct them to Michelle Jones at 651-582-8577 or email michelle.jones@state.mn.us.

Sincerely,

ORIGINAL SIGNED JUNE 3, 2013

Dr. Brenda Cassellius
Commissioner

c: Carol Hokenson, Manager, Data/Education Funding
George Holt, Supervisor, Special Education Funding
Michelle Jones, Special Education Funding
Division of School Finance