

January 30, 2012

Ms. Dyan Sherwood, Director  
Metro Deaf Charter School (4005-07)  
1471 Brewster Street  
Saint Paul, MN 55108

Dear Ms. Sherwood:

The Division of School Finance has received your request for the tuition billing system to include an excess lease cost rate for the Metro Deaf Charter School for FY 2012. In accordance with Minnesota Statute § 125A.11 Subdivision 1, the request for additional revenue to cover the unreimbursed lease cost is approved.

The following information was used to calculate the FY 2012 excess costs over and above the lease aid:

Lease Amount:	\$525,300.00
Estimated Net Lease Aid:	\$168,540.00
Unreimbursed Lease Costs:	\$356,760.00
Estimated Membership Hours (112.36 students x 1,078 hrs./ADM)	121,232.00
Estimated Unreimbursed Lease Cost/Membership Hour	\$ 2.94

As additional enrollment data becomes available then the unreimbursed costs may change and the amount per membership hour will be adjusted accordingly.

If you should have any questions, please direct them to Michelle Jones at 651-582-8577 or email to [michelle.jones@state.mn.us](mailto:michelle.jones@state.mn.us).

Sincerely,

***ORIGINAL SIGNED JANUARY 30, 2012***

Brenda Cassellius, Ed.D.  
Commissioner

cc: Carol Hokenson, Manager, Division of School Finance  
Michelle Jones, Division of School Finance