

TABLE 1
 PROPOSED GENERAL EDUCATION FUNDING
 Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|---------|----------|----------|----------|-------------------|----------------------|-------|-------|---------------|---------------|-------------------|---------------|------------|-------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | | | | | | | | | |
| | | | | | Phase-in/ Hold | Proposed Adjusted | | | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | % Chg | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | | Initial | | Adjusted | From | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | | Revenue | Revenue | Revenue | = J+K | = L-I |
| STATEWIDE TOTAL (Dist est) | 813,906 | 8,324 | 8,667 | 343 | -256 | 8,410 | 87 | 1.0% | 6,774,695,711 | 7,053,807,424 | -208,563,007 | 6,845,244,417 | 70,548,706 | |
| (After MDE Adjustments) | 832,521 | 8,441 | 8,790 | 349 | -260 | 8,529 | 88 | 1.0% | 7,027,352,855 | 7,317,512,124 | -216,813,574 | 7,100,698,550 | 73,345,694 | |
| TOTAL METRO | 414,054 | 8,709 | 9,025 | 316 | -237 | 8,788 | 79 | 0.9% | 3,605,852,232 | 3,736,636,894 | -98,088,497 | 3,638,548,397 | 32,696,165 | |
| TOTAL NONMETRO | 359,033 | 7,789 | 8,123 | 333 | -250 | 7,873 | 83 | 1.1% | 2,796,674,925 | 2,916,324,973 | -89,736,039 | 2,826,588,934 | 29,914,008 | |
| MPLS & ST PAUL | 69,691 | 10,448 | 10,784 | 335 | -252 | 10,532 | 84 | 0.8% | 728,153,858 | 751,524,383 | -17,527,893 | 733,996,490 | 5,842,632 | |
| OTHER METRO, INNER | 83,861 | 8,702 | 9,104 | 402 | -302 | 8,802 | 101 | 1.2% | 729,732,713 | 763,486,008 | -25,314,973 | 738,171,035 | 8,438,322 | |
| OTHER METRO, OUTER | 260,502 | 8,245 | 8,528 | 283 | -212 | 8,316 | 71 | 0.9% | 2,147,965,660 | 2,221,626,503 | -55,245,631 | 2,166,380,872 | 18,415,212 | |
| NONMET>=2K | 181,966 | 7,621 | 7,934 | 313 | -234 | 7,699 | 78 | 1.0% | 1,386,818,578 | 1,443,690,483 | -42,653,925 | 1,401,036,558 | 14,217,980 | |
| NONMET 1K-2K | 91,062 | 7,679 | 8,002 | 324 | -243 | 7,760 | 81 | 1.1% | 699,256,194 | 728,722,684 | -22,099,868 | 706,622,816 | 7,366,622 | |
| NONMET < 1K | 86,005 | 8,262 | 8,650 | 387 | -290 | 8,359 | 97 | 1.2% | 710,600,154 | 743,911,806 | -24,982,246 | 718,929,560 | 8,329,406 | |
| CHARTER SCHOOLS | 45,751 | 8,901 | 9,554 | 652 | -489 | 9,065 | 164 | 1.8% | 407,244,635 | 437,094,642 | -22,349,952 | 414,744,690 | 7,500,055 | |
| 1 AITKIN | 1,221 | 7,480 | 8,054 | 575 | -431 | 7,623 | 144 | 1.9% | 9,132,725 | 9,834,515 | -526,343 | 9,308,172 | 175,447 | |
| 1 MINNEAPOLIS | 33,087 | 10,976 | 11,246 | 269 | -202 | 11,044 | 67 | 0.6% | 363,175,919 | 372,089,961 | -6,685,531 | 365,404,430 | 2,228,511 | |
| 2 HILL CITY | 257 | 9,312 | 10,171 | 859 | -644 | 9,527 | 215 | 2.3% | 2,393,235 | 2,614,014 | -165,584 | 2,448,430 | 55,195 | |
| 4 MCGREGOR | 351 | 9,714 | 10,507 | 793 | -595 | 9,912 | 198 | 2.0% | 3,409,532 | 3,687,916 | -208,788 | 3,479,128 | 69,596 | |
| 6 SOUTH ST. PAUL | 3,256 | 8,391 | 8,765 | 373 | -280 | 8,485 | 93 | 1.1% | 27,322,074 | 28,537,886 | -911,859 | 27,626,027 | 303,953 | |
| 11 ANOKA-HENNEPIN | 37,185 | 8,684 | 8,944 | 260 | -195 | 8,749 | 65 | 0.7% | 322,900,214 | 332,581,561 | -7,261,011 | 325,320,550 | 2,420,337 | |
| 12 CENTENNIAL | 6,389 | 7,471 | 7,713 | 242 | -182 | 7,532 | 61 | 0.8% | 47,733,259 | 49,279,698 | -1,159,829 | 48,119,869 | 386,610 | |
| 13 COLUMBIA HEIGHTS | 2,746 | 9,554 | 10,410 | 857 | -642 | 9,768 | 214 | 2.2% | 26,234,483 | 28,586,881 | -1,764,298 | 26,822,583 | 588,100 | |
| 14 FRIDLEY | 3,000 | 8,719 | 9,131 | 413 | -309 | 8,822 | 103 | 1.2% | 26,155,908 | 27,393,719 | -928,358 | 26,465,361 | 309,453 | |
| 15 ST. FRANCIS | 4,859 | 7,476 | 7,745 | 270 | -202 | 7,543 | 67 | 0.9% | 36,323,886 | 37,633,744 | -982,393 | 36,651,351 | 327,465 | |
| 16 SPRING LAKE PARK | 4,773 | 8,129 | 8,450 | 321 | -241 | 8,209 | 80 | 1.0% | 38,799,086 | 40,329,644 | -1,147,918 | 39,181,726 | 382,640 | |
| 22 DETROIT LAKES | 2,771 | 7,693 | 7,815 | 122 | -92 | 7,723 | 31 | 0.4% | 21,316,093 | 21,654,304 | -253,658 | 21,400,646 | 84,553 | |
| 23 FRAZEE | 881 | 8,402 | 8,746 | 344 | -258 | 8,488 | 86 | 1.0% | 7,402,319 | 7,705,508 | -227,391 | 7,478,117 | 75,798 | |
| 25 PINE POINT | 94 | 9,474 | 10,216 | 741 | -556 | 9,660 | 185 | 2.0% | 890,574 | 960,268 | -52,270 | 907,998 | 17,424 | |
| 31 BEMIDJI | 5,194 | 7,905 | 8,231 | 326 | -245 | 7,987 | 82 | 1.0% | 41,059,576 | 42,753,520 | -1,270,458 | 41,483,062 | 423,486 | |
| 32 BLACKDUCK | 636 | 8,133 | 8,760 | 627 | -471 | 8,289 | 157 | 1.9% | 5,172,312 | 5,571,303 | -299,243 | 5,272,060 | 99,748 | |
| 36 KELLIHER | 241 | 11,291 | 12,081 | 790 | -593 | 11,489 | 198 | 1.7% | 2,721,138 | 2,911,593 | -142,842 | 2,768,751 | 47,613 | |
| 38 RED LAKE | 1,427 | 10,632 | 11,138 | 506 | -380 | 10,758 | 127 | 1.2% | 15,171,654 | 15,894,395 | -542,056 | 15,352,339 | 180,685 | |
| 47 SAUK RAPIDS-RICE | 3,568 | 6,732 | 7,410 | 678 | -509 | 6,902 | 170 | 2.5% | 24,019,856 | 26,440,034 | -1,815,134 | 24,624,900 | 605,044 | |
| 51 FOLEY | 1,754 | 7,164 | 7,475 | 310 | -233 | 7,242 | 78 | 1.1% | 12,566,477 | 13,110,516 | -408,029 | 12,702,487 | 136,010 | |
| 75 ST. CLAIR | 586 | 7,144 | 7,337 | 193 | -145 | 7,192 | 48 | 0.7% | 4,186,462 | 4,299,718 | -84,942 | 4,214,776 | 28,314 | |
| 77 MANKATO | 7,455 | 7,550 | 7,767 | 217 | -163 | 7,604 | 54 | 0.7% | 56,286,568 | 57,903,621 | -1,212,789 | 56,690,832 | 404,263 | |
| 81 COMFREY | 165 | 8,945 | 9,275 | 329 | -247 | 9,028 | 82 | 0.9% | 1,475,995 | 1,530,315 | -40,740 | 1,489,575 | 13,580 | |
| 84 SLEEPY EYE | 521 | 8,044 | 8,899 | 855 | -641 | 8,258 | 214 | 2.7% | 4,190,979 | 4,636,332 | -334,015 | 4,302,317 | 111,338 | |
| 85 SPRINGFIELD | 546 | 7,831 | 8,056 | 225 | -169 | 7,887 | 56 | 0.7% | 4,275,623 | 4,398,534 | -92,183 | 4,306,351 | 30,728 | |

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| | | A | B | C | D | E | F | G | H | I | J | K | L | M |
| | | | | Initial | Initial | Phase-in/ Hold | Proposed Adjusted | Change | % Chg | | | Phase-in/ Hold | Proposed | Change |
| | | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | Initial | Hold | Adjusted | From |
| | | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I |
| 88 | NEW ULM | 2,009 | 7,656 | 7,843 | 187 | -140 | 7,703 | 47 | 0.6% | 15,381,193 | 15,757,465 | -282,203 | 15,475,262 | 94,068 |
| 91 | BARNUM | 753 | 7,083 | 7,519 | 436 | -327 | 7,192 | 109 | 1.5% | 5,333,361 | 5,661,632 | -246,203 | 5,415,429 | 82,068 |
| 93 | CARLTON | 455 | 8,726 | 9,113 | 387 | -290 | 8,823 | 97 | 1.1% | 3,970,456 | 4,146,508 | -132,039 | 4,014,469 | 44,013 |
| 94 | CLOQUET | 2,604 | 7,129 | 7,729 | 600 | -450 | 7,279 | 150 | 2.1% | 18,563,767 | 20,125,234 | -1,171,100 | 18,954,134 | 390,367 |
| 95 | CROMWELL | 251 | 8,498 | 9,160 | 662 | -496 | 8,663 | 165 | 1.9% | 2,132,963 | 2,299,077 | -124,585 | 2,174,492 | 41,529 |
| 97 | MOOSE LAKE | 713 | 7,083 | 7,479 | 395 | -296 | 7,182 | 99 | 1.4% | 5,050,436 | 5,332,271 | -211,376 | 5,120,895 | 70,459 |
| 99 | ESKO | 1,198 | 6,615 | 7,135 | 520 | -390 | 6,745 | 130 | 2.0% | 7,924,785 | 8,548,261 | -467,607 | 8,080,654 | 155,869 |
| 100 | WRENSHALL | 361 | 7,893 | 8,238 | 344 | -258 | 7,979 | 86 | 1.1% | 2,849,522 | 2,973,822 | -93,225 | 2,880,597 | 31,075 |
| 108 | CENTRAL | 1,019 | 7,422 | 7,704 | 281 | -211 | 7,493 | 70 | 0.9% | 7,563,192 | 7,849,991 | -215,099 | 7,634,892 | 71,700 |
| 110 | WACONIA | 3,525 | 7,076 | 7,299 | 224 | -168 | 7,131 | 56 | 0.8% | 24,941,159 | 25,730,501 | -592,007 | 25,138,494 | 197,335 |
| 111 | WATERTOWN-MAYER | 1,666 | 6,784 | 7,130 | 345 | -259 | 6,870 | 86 | 1.3% | 11,302,307 | 11,877,800 | -431,620 | 11,446,180 | 143,873 |
| 112 | EASTERN CARVER COUNT | 9,473 | 7,811 | 8,033 | 222 | -167 | 7,866 | 56 | 0.7% | 73,988,932 | 76,093,313 | -1,578,286 | 74,515,027 | 526,095 |
| 113 | WALKER-HACKENSACK-AK | 715 | 7,711 | 8,363 | 652 | -489 | 7,874 | 163 | 2.1% | 5,513,251 | 5,979,413 | -349,621 | 5,629,792 | 116,541 |
| 115 | CASS LAKE | 1,087 | 9,070 | 9,621 | 550 | -413 | 9,208 | 138 | 1.5% | 9,859,270 | 10,457,521 | -448,689 | 10,008,832 | 149,562 |
| 116 | PILLAGER | 824 | 7,335 | 7,967 | 632 | -474 | 7,493 | 158 | 2.2% | 6,043,892 | 6,564,768 | -390,657 | 6,174,111 | 130,219 |
| 118 | NORTHLAND COMMUNIT | 359 | 10,490 | 11,064 | 574 | -430 | 10,633 | 143 | 1.4% | 3,765,814 | 3,971,853 | -154,529 | 3,817,324 | 51,510 |
| 129 | MONTEVIDEO | 1,490 | 7,744 | 7,809 | 66 | -49 | 7,760 | 16 | 0.2% | 11,537,855 | 11,635,846 | -73,493 | 11,562,353 | 24,498 |
| 138 | NORTH BRANCH | 3,310 | 7,001 | 7,658 | 657 | -493 | 7,166 | 164 | 2.3% | 23,174,409 | 25,348,890 | -1,630,861 | 23,718,029 | 543,620 |
| 139 | RUSH CITY | 832 | 6,924 | 7,576 | 653 | -490 | 7,087 | 163 | 2.4% | 5,760,410 | 6,303,451 | -407,280 | 5,896,171 | 135,761 |
| 146 | BARNESVILLE | 805 | 7,941 | 8,102 | 162 | -121 | 7,981 | 40 | 0.5% | 6,392,314 | 6,522,444 | -97,597 | 6,424,847 | 32,533 |
| 150 | HAWLEY | 874 | 7,160 | 7,275 | 115 | -86 | 7,189 | 29 | 0.4% | 6,257,663 | 6,358,237 | -75,431 | 6,282,806 | 25,143 |
| 152 | MOORHEAD | 5,317 | 8,007 | 8,254 | 247 | -185 | 8,069 | 62 | 0.8% | 42,573,567 | 43,885,753 | -984,139 | 42,901,614 | 328,047 |
| 162 | BAGLEY | 955 | 7,447 | 8,133 | 686 | -515 | 7,618 | 172 | 2.3% | 7,111,464 | 7,766,972 | -491,631 | 7,275,341 | 163,877 |
| 166 | COOK COUNTY | 442 | 9,520 | 9,906 | 386 | -289 | 9,616 | 96 | 1.0% | 4,207,829 | 4,378,270 | -127,830 | 4,250,440 | 42,611 |
| 173 | MOUNTAIN LAKE | 465 | 9,201 | 9,655 | 454 | -340 | 9,315 | 113 | 1.2% | 4,278,666 | 4,489,606 | -158,205 | 4,331,401 | 52,735 |
| 177 | WINDOM | 983 | 8,319 | 8,651 | 332 | -249 | 8,402 | 83 | 1.0% | 8,177,463 | 8,504,242 | -245,084 | 8,259,158 | 81,695 |
| 181 | BRAINERD | 6,684 | 7,534 | 7,964 | 429 | -322 | 7,642 | 107 | 1.4% | 50,359,683 | 53,230,440 | -2,153,068 | 51,077,372 | 717,689 |
| 182 | CROSBY-IRONTON | 1,158 | 7,817 | 8,104 | 287 | -215 | 7,889 | 72 | 0.9% | 9,051,795 | 9,384,146 | -249,263 | 9,134,883 | 83,088 |
| 186 | PEQUOT LAKES | 1,325 | 7,017 | 7,618 | 601 | -451 | 7,167 | 150 | 2.1% | 9,297,350 | 10,093,430 | -597,060 | 9,496,370 | 199,020 |
| 191 | BURNSVILLE | 9,326 | 9,172 | 9,657 | 485 | -364 | 9,293 | 121 | 1.3% | 85,538,586 | 90,064,635 | -3,394,537 | 86,670,098 | 1,131,513 |
| 192 | FARMINGTON | 6,952 | 7,431 | 7,610 | 179 | -134 | 7,476 | 45 | 0.6% | 51,662,149 | 52,903,465 | -930,986 | 51,972,479 | 310,329 |
| 194 | LAKEVILLE | 10,931 | 7,615 | 7,798 | 183 | -137 | 7,661 | 46 | 0.6% | 83,238,970 | 85,239,404 | -1,500,325 | 83,739,079 | 500,109 |
| 195 | RANDOLPH | 562 | 7,118 | 7,366 | 248 | -186 | 7,180 | 62 | 0.9% | 4,000,414 | 4,139,611 | -104,398 | 4,035,213 | 34,799 |
| 196 | ROSEMOUNT-APPLE VALL | 26,936 | 8,194 | 8,414 | 220 | -165 | 8,249 | 55 | 0.7% | 220,700,360 | 226,629,368 | -4,446,756 | 222,182,612 | 1,482,252 |
| 197 | WEST ST. PAUL-MENDOTA | 4,143 | 8,686 | 9,154 | 468 | -351 | 8,803 | 117 | 1.3% | 35,986,815 | 37,923,983 | -1,452,876 | 36,471,107 | 484,292 |
| 199 | INVER GROVE HEIGHTS | 3,701 | 7,833 | 8,235 | 402 | -302 | 7,933 | 101 | 1.3% | 28,988,737 | 30,477,037 | -1,116,225 | 29,360,812 | 372,075 |
| 200 | HASTINGS | 4,494 | 8,307 | 8,574 | 267 | -200 | 8,374 | 67 | 0.8% | 37,331,465 | 38,529,544 | -898,559 | 37,630,985 | 299,520 |
| 203 | HAYFIELD | 766 | 7,644 | 7,866 | 222 | -167 | 7,699 | 56 | 0.7% | 5,855,106 | 6,025,536 | -127,823 | 5,897,713 | 42,607 |
| 204 | KASSON-MANTORVILLE | 2,100 | 6,943 | 7,190 | 247 | -185 | 7,005 | 62 | 0.9% | 14,580,994 | 15,098,723 | -388,297 | 14,710,426 | 129,432 |
| 206 | ALEXANDRIA | 3,759 | 7,332 | 7,535 | 203 | -152 | 7,383 | 51 | 0.7% | 27,561,234 | 28,323,802 | -571,926 | 27,751,876 | 190,642 |

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| | | | | | | Phase-in/ Hold | Proposed Adjusted | Change Per | % Chg Per | | | Phase-in/ Hold | Proposed Adjusted | Change From |
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| 207 | BRANDON | 284 | 7,836 | 8,108 | 273 | -205 | 7,904 | 68 | 0.9% | 2,225,333 | 2,302,775 | -58,082 | 2,244,693 | 19,360 |
| 208 | EVANSVILLE | 136 | 9,612 | 10,042 | 430 | -323 | 9,719 | 108 | 1.1% | 1,307,168 | 1,365,700 | -43,899 | 1,321,801 | 14,633 |
| 213 | OSAKIS | 798 | 7,143 | 7,720 | 577 | -433 | 7,287 | 144 | 2.0% | 5,699,743 | 6,160,529 | -345,590 | 5,814,939 | 115,196 |
| 227 | CHATFIELD | 911 | 6,970 | 7,099 | 129 | -97 | 7,002 | 32 | 0.5% | 6,349,851 | 6,467,191 | -88,005 | 6,379,186 | 29,335 |
| 229 | LANESBORO | 307 | 7,385 | 7,682 | 296 | -222 | 7,459 | 74 | 1.0% | 2,267,338 | 2,358,225 | -68,165 | 2,290,060 | 22,722 |
| 238 | MABEL-CANTON | 261 | 8,407 | 8,759 | 352 | -264 | 8,495 | 88 | 1.0% | 2,194,236 | 2,286,191 | -68,966 | 2,217,225 | 22,989 |
| 239 | RUSHFORD-PETERSON | 648 | 8,411 | 8,728 | 317 | -238 | 8,490 | 79 | 0.9% | 5,450,413 | 5,655,969 | -154,167 | 5,501,802 | 51,389 |
| 241 | ALBERT LEA | 3,082 | 8,893 | 9,170 | 277 | -207 | 8,962 | 69 | 0.8% | 27,408,768 | 28,261,419 | -639,488 | 27,621,931 | 213,162 |
| 242 | ALDEN-CONGER | 516 | 7,903 | 8,185 | 282 | -212 | 7,973 | 71 | 0.9% | 4,077,926 | 4,223,478 | -109,164 | 4,114,314 | 36,388 |
| 252 | CANNON FALLS | 1,167 | 7,215 | 7,461 | 246 | -185 | 7,276 | 61 | 0.9% | 8,419,780 | 8,706,863 | -215,313 | 8,491,550 | 71,770 |
| 253 | GOODHUE | 644 | 6,853 | 7,337 | 484 | -363 | 6,974 | 121 | 1.8% | 4,413,196 | 4,725,139 | -233,957 | 4,491,182 | 77,986 |
| 255 | PINE ISLAND | 1,236 | 7,194 | 7,326 | 132 | -99 | 7,227 | 33 | 0.5% | 8,891,480 | 9,054,464 | -122,238 | 8,932,226 | 40,746 |
| 256 | RED WING | 2,790 | 7,939 | 8,250 | 311 | -233 | 8,016 | 78 | 1.0% | 22,148,657 | 23,017,258 | -651,450 | 22,365,808 | 217,151 |
| 261 | ASHBY | 241 | 8,230 | 8,539 | 310 | -232 | 8,307 | 77 | 0.9% | 1,983,334 | 2,057,977 | -55,983 | 2,001,994 | 18,660 |
| 264 | HERMAN-NORCROSS | 113 | 11,219 | 11,734 | 514 | -386 | 11,348 | 129 | 1.1% | 1,267,798 | 1,325,888 | -43,568 | 1,282,320 | 14,522 |
| 270 | HOPKINS | 7,017 | 9,228 | 9,688 | 460 | -345 | 9,343 | 115 | 1.2% | 64,749,555 | 67,978,094 | -2,421,404 | 65,556,690 | 807,135 |
| 271 | BLOOMINGTON | 9,946 | 9,007 | 9,497 | 490 | -368 | 9,130 | 123 | 1.4% | 89,587,258 | 94,461,274 | -3,655,512 | 90,805,762 | 1,218,504 |
| 272 | EDEN PRAIRIE | 9,724 | 8,251 | 8,528 | 277 | -208 | 8,321 | 69 | 0.8% | 80,237,586 | 82,928,602 | -2,018,262 | 80,910,340 | 672,754 |
| 273 | EDINA | 8,614 | 8,594 | 8,820 | 226 | -170 | 8,651 | 57 | 0.7% | 74,031,085 | 75,979,363 | -1,461,209 | 74,518,154 | 487,069 |
| 276 | MINNETONKA | 8,714 | 8,398 | 8,647 | 249 | -187 | 8,460 | 62 | 0.7% | 73,180,722 | 75,353,237 | -1,629,386 | 73,723,851 | 543,129 |
| 277 | WESTONKA | 2,215 | 8,331 | 8,615 | 284 | -213 | 8,402 | 71 | 0.9% | 18,452,769 | 19,081,517 | -471,561 | 18,609,956 | 157,187 |
| 278 | ORONO | 2,707 | 8,139 | 8,438 | 299 | -224 | 8,214 | 75 | 0.9% | 22,033,242 | 22,841,614 | -606,279 | 22,235,335 | 202,093 |
| 279 | OSSEO | 20,509 | 8,896 | 9,376 | 480 | -360 | 9,016 | 120 | 1.3% | 182,455,805 | 192,299,044 | -7,382,429 | 184,916,615 | 2,460,809 |
| 280 | RICHFIELD | 4,056 | 9,449 | 10,166 | 717 | -538 | 9,628 | 179 | 1.9% | 38,324,284 | 41,231,634 | -2,180,513 | 39,051,121 | 726,837 |
| 281 | ROBBINSDALE | 11,766 | 9,071 | 9,584 | 512 | -384 | 9,199 | 128 | 1.4% | 106,733,052 | 112,760,113 | -4,520,296 | 108,239,817 | 1,506,765 |
| 282 | ST. ANTHONY-NEW BRIGH | 1,646 | 8,327 | 8,614 | 287 | -215 | 8,399 | 72 | 0.9% | 13,706,242 | 14,178,833 | -354,444 | 13,824,389 | 118,148 |
| 283 | ST. LOUIS PARK | 4,374 | 9,207 | 9,593 | 386 | -290 | 9,304 | 97 | 1.0% | 40,272,776 | 41,961,528 | -1,266,564 | 40,694,964 | 422,187 |
| 284 | WAYZATA | 10,405 | 8,539 | 8,812 | 273 | -205 | 8,607 | 68 | 0.8% | 88,847,900 | 91,686,536 | -2,128,978 | 89,557,558 | 709,659 |
| 286 | BROOKLYN CENTER | 2,226 | 8,839 | 9,602 | 763 | -572 | 9,030 | 191 | 2.2% | 19,675,980 | 21,373,355 | -1,273,031 | 20,100,324 | 424,344 |
| 294 | HOUSTON | 1,952 | 7,415 | 7,639 | 224 | -168 | 7,471 | 56 | 0.8% | 14,474,870 | 14,911,465 | -327,446 | 14,584,019 | 109,149 |
| 297 | SPRING GROVE | 306 | 8,630 | 8,959 | 329 | -247 | 8,713 | 82 | 1.0% | 2,640,850 | 2,741,555 | -75,528 | 2,666,027 | 25,177 |
| 299 | CALEDONIA | 686 | 7,734 | 8,026 | 292 | -219 | 7,807 | 73 | 0.9% | 5,305,592 | 5,506,000 | -150,306 | 5,355,694 | 50,102 |
| 300 | LACRESCENT-HOKAH | 1,248 | 7,724 | 7,875 | 152 | -114 | 7,762 | 38 | 0.5% | 9,639,034 | 9,828,540 | -142,129 | 9,686,411 | 47,377 |
| 306 | LAPORTE | 261 | 8,019 | 8,781 | 762 | -571 | 8,209 | 190 | 2.4% | 2,092,871 | 2,291,742 | -149,153 | 2,142,589 | 49,718 |
| 308 | NEVIS | 527 | 7,840 | 8,140 | 301 | -225 | 7,915 | 75 | 1.0% | 4,131,472 | 4,289,883 | -118,809 | 4,171,074 | 39,602 |
| 309 | PARK RAPIDS | 1,522 | 7,957 | 8,301 | 344 | -258 | 8,043 | 86 | 1.1% | 12,110,112 | 12,633,856 | -392,808 | 12,241,048 | 130,936 |
| 314 | BRAHAM | 919 | 7,781 | 8,055 | 274 | -205 | 7,849 | 68 | 0.9% | 7,150,378 | 7,402,097 | -188,790 | 7,213,307 | 62,929 |
| 316 | GREENWAY | 1,062 | 7,175 | 7,887 | 712 | -534 | 7,353 | 178 | 2.5% | 7,619,381 | 8,375,932 | -567,413 | 7,808,519 | 189,138 |
| 317 | DEER RIVER | 819 | 7,891 | 8,644 | 752 | -564 | 8,079 | 188 | 2.4% | 6,463,055 | 7,079,221 | -462,124 | 6,617,097 | 154,042 |
| 318 | GRAND RAPIDS | 3,824 | 7,238 | 7,929 | 691 | -519 | 7,410 | 173 | 2.4% | 27,676,480 | 30,320,206 | -1,982,794 | 28,337,412 | 660,931 |

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Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|----------------------|---------|----------|--------|-------------------|----------------------|--------|-------|---------|------------|-------------------|----------------------|------------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | Phase-in/ Hold | Proposed Adjusted | | | | | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | % Chg | | Initial | Phase-in/ Hold | Proposed Adjusted | Change | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | Harmless | Revenue | = L-I | |
| 319 | NASHWAUK-KEEWATIN | 507 | 8,664 | 9,095 | 430 | -323 | 8,772 | 108 | 1.2% | 4,392,867 | 4,610,936 | -163,552 | 4,447,384 | 54,517 |
| 323 | FRANCONIA | 40 | 8,296 | 8,570 | 274 | -206 | 8,364 | 69 | 0.8% | 331,825 | 342,803 | -8,234 | 334,569 | 2,744 |
| 330 | HERON LAKE-OKABENA | 274 | 9,912 | 10,351 | 440 | -330 | 10,022 | 110 | 1.1% | 2,715,856 | 2,836,298 | -90,332 | 2,745,966 | 30,110 |
| 332 | MORA | 1,730 | 7,171 | 7,724 | 553 | -415 | 7,309 | 138 | 1.9% | 12,406,117 | 13,362,741 | -717,468 | 12,645,273 | 239,156 |
| 333 | OGILVIE | 517 | 7,674 | 8,421 | 747 | -560 | 7,861 | 187 | 2.4% | 3,967,616 | 4,353,571 | -289,466 | 4,064,105 | 96,489 |
| 345 | NEW LONDON-SPICER | 1,388 | 7,502 | 7,668 | 166 | -124 | 7,544 | 41 | 0.6% | 10,413,223 | 10,643,382 | -172,619 | 10,470,763 | 57,540 |
| 347 | WILLMAR | 4,050 | 8,352 | 8,806 | 454 | -341 | 8,465 | 114 | 1.4% | 33,824,577 | 35,664,295 | -1,379,788 | 34,284,507 | 459,930 |
| 356 | LANCASTER | 167 | 10,440 | 10,902 | 462 | -347 | 10,556 | 116 | 1.1% | 1,743,479 | 1,820,662 | -57,887 | 1,762,775 | 19,296 |
| 361 | INTERNATIONAL FALLS | 1,160 | 8,036 | 8,363 | 326 | -245 | 8,118 | 82 | 1.0% | 9,322,235 | 9,700,750 | -283,886 | 9,416,864 | 94,629 |
| 362 | LITTLEFORK-BIG FALLS | 281 | 9,751 | 10,532 | 781 | -586 | 9,946 | 195 | 2.0% | 2,740,003 | 2,959,438 | -164,577 | 2,794,861 | 54,858 |
| 363 | SOUTH KOOCHICHING | 335 | 11,808 | 12,459 | 651 | -488 | 11,971 | 163 | 1.4% | 3,955,769 | 4,173,755 | -163,489 | 4,010,266 | 54,497 |
| 378 | DAWSON-BOYD | 481 | 8,153 | 8,428 | 274 | -206 | 8,222 | 69 | 0.8% | 3,921,730 | 4,053,651 | -98,941 | 3,954,710 | 32,980 |
| 381 | LAKE SUPERIOR | 1,292 | 7,677 | 8,427 | 751 | -563 | 7,864 | 188 | 2.4% | 9,918,110 | 10,888,108 | -727,498 | 10,160,610 | 242,500 |
| 390 | LAKE OF THE WOODS | 510 | 9,190 | 9,591 | 401 | -301 | 9,291 | 100 | 1.1% | 4,687,144 | 4,891,540 | -153,297 | 4,738,243 | 51,099 |
| 391 | CLEVELAND | 398 | 7,590 | 7,792 | 203 | -152 | 7,640 | 51 | 0.7% | 3,020,639 | 3,101,278 | -60,479 | 3,040,799 | 20,160 |
| 392 | LECENTER | 654 | 7,934 | 8,209 | 276 | -207 | 8,003 | 69 | 0.9% | 5,188,568 | 5,368,882 | -135,236 | 5,233,646 | 45,078 |
| 394 | MONTGOMERY-LONSDAL | 1,153 | 7,321 | 7,488 | 167 | -125 | 7,362 | 42 | 0.6% | 8,440,625 | 8,633,363 | -144,553 | 8,488,810 | 48,185 |
| 402 | HENDRICKS | 134 | 8,811 | 9,071 | 261 | -195 | 8,876 | 65 | 0.7% | 1,180,620 | 1,215,531 | -26,183 | 1,189,348 | 8,728 |
| 403 | IVANHOE | 150 | 9,514 | 9,810 | 296 | -222 | 9,588 | 74 | 0.8% | 1,427,113 | 1,471,440 | -33,245 | 1,438,195 | 11,082 |
| 404 | LAKE BENTON | 164 | 9,109 | 9,430 | 321 | -241 | 9,189 | 80 | 0.9% | 1,493,816 | 1,546,473 | -39,493 | 1,506,980 | 13,164 |
| 413 | MARSHALL | 2,199 | 8,098 | 8,312 | 214 | -160 | 8,152 | 53 | 0.7% | 17,807,770 | 18,277,495 | -352,294 | 17,925,201 | 117,431 |
| 414 | MINNEOTA | 468 | 8,348 | 8,591 | 243 | -182 | 8,409 | 61 | 0.7% | 3,906,767 | 4,020,589 | -85,367 | 3,935,222 | 28,455 |
| 415 | LYND | 159 | 9,460 | 9,917 | 458 | -343 | 9,574 | 114 | 1.2% | 1,504,073 | 1,576,868 | -54,596 | 1,522,272 | 18,199 |
| 423 | HUTCHINSON | 2,862 | 7,887 | 8,134 | 247 | -185 | 7,949 | 62 | 0.8% | 22,573,488 | 23,279,479 | -529,493 | 22,749,986 | 176,498 |
| 424 | LESTER PRAIRIE | 393 | 7,832 | 8,093 | 261 | -196 | 7,897 | 65 | 0.8% | 3,077,892 | 3,180,412 | -76,890 | 3,103,522 | 25,630 |
| 432 | MAHNOMEN | 612 | 8,955 | 9,771 | 816 | -612 | 9,159 | 204 | 2.3% | 5,480,699 | 5,979,919 | -374,415 | 5,605,504 | 124,805 |
| 435 | WAUBUN-OGEMA-WHITE | 684 | 8,545 | 9,248 | 704 | -528 | 8,721 | 176 | 2.1% | 5,844,682 | 6,325,929 | -360,935 | 5,964,994 | 120,312 |
| 441 | MARSHALL COUNTY CENT | 381 | 9,292 | 9,672 | 380 | -285 | 9,387 | 95 | 1.0% | 3,540,142 | 3,685,053 | -108,683 | 3,576,370 | 36,228 |
| 447 | GRYGLA | 159 | 11,023 | 11,812 | 789 | -592 | 11,220 | 197 | 1.8% | 1,752,661 | 1,878,092 | -94,073 | 1,784,019 | 31,358 |
| 458 | TRUMAN | 275 | 9,581 | 9,954 | 373 | -280 | 9,674 | 93 | 1.0% | 2,634,762 | 2,737,360 | -76,948 | 2,660,412 | 25,650 |
| 463 | EDEN VALLEY-WATKINS | 891 | 7,547 | 7,800 | 253 | -190 | 7,611 | 63 | 0.8% | 6,724,669 | 6,949,916 | -168,935 | 6,780,981 | 56,312 |
| 465 | LITCHFIELD | 1,759 | 7,584 | 7,848 | 265 | -198 | 7,650 | 66 | 0.9% | 13,339,395 | 13,804,688 | -348,970 | 13,455,718 | 116,323 |
| 466 | DASSEL-COKATO | 2,299 | 7,313 | 7,557 | 244 | -183 | 7,374 | 61 | 0.8% | 16,812,444 | 17,374,462 | -421,513 | 16,952,949 | 140,505 |
| 473 | ISLE | 492 | 7,589 | 8,250 | 661 | -496 | 7,754 | 165 | 2.2% | 3,733,764 | 4,059,135 | -244,028 | 3,815,107 | 81,343 |
| 477 | PRINCETON | 3,443 | 7,222 | 7,506 | 285 | -213 | 7,293 | 71 | 1.0% | 24,864,633 | 25,844,626 | -734,994 | 25,109,632 | 244,999 |
| 480 | ONAMIA | 616 | 9,489 | 9,918 | 429 | -322 | 9,596 | 107 | 1.1% | 5,845,209 | 6,109,639 | -198,323 | 5,911,316 | 66,107 |
| 482 | LITTLE FALLS | 2,245 | 8,083 | 8,455 | 372 | -279 | 8,176 | 93 | 1.2% | 18,146,547 | 18,981,293 | -626,060 | 18,355,233 | 208,686 |
| 484 | PIERZ | 1,046 | 7,787 | 8,075 | 288 | -216 | 7,859 | 72 | 0.9% | 8,144,719 | 8,446,129 | -226,058 | 8,220,071 | 75,352 |
| 485 | ROYALTON | 1,004 | 6,622 | 7,202 | 580 | -435 | 6,767 | 145 | 2.2% | 6,648,537 | 7,230,739 | -436,652 | 6,794,087 | 145,550 |
| 486 | SWANVILLE | 290 | 8,471 | 8,766 | 295 | -221 | 8,545 | 74 | 0.9% | 2,456,728 | 2,542,248 | -64,140 | 2,478,108 | 21,380 |

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|---|-----------------------|----------|----------|----------|-------------------|----------------------|--------|-------|---------|-------------|-------------------|------------|-------------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | | | | | | | | | |
| | | | | | Phase-in/ Hold | Proposed Adjusted | | | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | % Chg | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | Current | Proposed | Harmless | Revenue | Revenue | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I | |
| 487 | UPSALA | 358 | 7,422 | 7,588 | 165 | -124 | 7,463 | 41 | 0.6% | 2,657,108 | 2,716,356 | -44,436 | 2,671,920 | 14,812 |
| 492 | AUSTIN | 4,511 | 8,332 | 8,685 | 353 | -265 | 8,420 | 88 | 1.1% | 37,584,676 | 39,177,791 | -1,194,836 | 37,982,955 | 398,278 |
| 495 | GRAND MEADOW | 388 | 8,252 | 8,538 | 286 | -215 | 8,324 | 72 | 0.9% | 3,201,740 | 3,312,898 | -83,369 | 3,229,529 | 27,789 |
| 497 | LYLE | 231 | 8,072 | 8,194 | 122 | -91 | 8,103 | 30 | 0.4% | 1,864,688 | 1,892,821 | -21,100 | 1,871,721 | 7,033 |
| 499 | LEROY-OSTRANDER | 307 | 8,865 | 9,208 | 342 | -257 | 8,951 | 86 | 1.0% | 2,721,703 | 2,826,706 | -78,752 | 2,747,954 | 26,251 |
| 500 | SOUTHLAND | 493 | 8,749 | 9,015 | 265 | -199 | 8,816 | 66 | 0.8% | 4,313,424 | 4,444,168 | -98,058 | 4,346,110 | 32,686 |
| 505 | FULDA | 320 | 9,733 | 10,172 | 438 | -329 | 9,843 | 110 | 1.1% | 3,114,688 | 3,254,966 | -105,208 | 3,149,758 | 35,070 |
| 507 | NICOLLET | 344 | 7,507 | 7,653 | 147 | -110 | 7,543 | 37 | 0.5% | 2,582,304 | 2,632,709 | -37,804 | 2,594,905 | 12,601 |
| 508 | ST. PETER | 1,872 | 7,677 | 7,918 | 240 | -180 | 7,737 | 60 | 0.8% | 14,371,876 | 14,821,871 | -337,497 | 14,484,374 | 112,498 |
| 511 | ADRIAN | 555 | 8,144 | 8,350 | 207 | -155 | 8,195 | 52 | 0.6% | 4,519,674 | 4,634,494 | -86,115 | 4,548,379 | 28,705 |
| 513 | BREWSTER | 232 | 9,096 | 9,528 | 432 | -324 | 9,204 | 108 | 1.2% | 2,110,235 | 2,210,405 | -75,128 | 2,135,277 | 25,042 |
| 514 | ELLSWORTH | 154 | 8,794 | 9,120 | 326 | -244 | 8,876 | 81 | 0.9% | 1,354,346 | 1,404,494 | -37,611 | 1,366,883 | 12,537 |
| 516 | ROUND LAKE | 109 | 9,008 | 9,307 | 299 | -224 | 9,083 | 75 | 0.8% | 981,904 | 1,014,494 | -24,443 | 990,051 | 8,147 |
| 518 | WORTHINGTON | 2,548 | 9,161 | 9,746 | 585 | -439 | 9,308 | 146 | 1.6% | 23,343,265 | 24,833,611 | -1,117,759 | 23,715,852 | 372,587 |
| 531 | BYRON | 1,809 | 6,652 | 7,032 | 380 | -285 | 6,747 | 95 | 1.4% | 12,033,716 | 12,720,778 | -515,296 | 12,205,482 | 171,766 |
| 533 | DOVER-EYOTA | 1,257 | 6,931 | 7,155 | 224 | -168 | 6,987 | 56 | 0.8% | 8,712,013 | 8,993,690 | -211,257 | 8,782,433 | 70,420 |
| 534 | STEWARTVILLE | 1,848 | 7,455 | 7,611 | 156 | -117 | 7,494 | 39 | 0.5% | 13,776,815 | 14,065,184 | -216,277 | 13,848,907 | 72,092 |
| 535 | ROCHESTER | 16,395 | 7,545 | 7,765 | 219 | -165 | 7,600 | 55 | 0.7% | 123,708,061 | 127,305,876 | -2,698,362 | 124,607,514 | 899,454 |
| 542 | BATTLE LAKE | 457 | 7,197 | 7,759 | 562 | -422 | 7,338 | 141 | 2.0% | 3,289,011 | 3,545,957 | -192,709 | 3,353,248 | 64,237 |
| 544 | FERGUS FALLS | 2,602 | 7,459 | 7,720 | 261 | -196 | 7,524 | 65 | 0.9% | 19,408,284 | 20,087,898 | -509,710 | 19,578,188 | 169,903 |
| 545 | HENNING | 351 | 8,982 | 9,200 | 218 | -163 | 9,037 | 54 | 0.6% | 3,152,772 | 3,229,274 | -57,376 | 3,171,898 | 19,126 |
| 547 | PARKERS PRAIRIE | 481 | 8,841 | 9,217 | 376 | -282 | 8,935 | 94 | 1.1% | 4,252,475 | 4,433,328 | -135,640 | 4,297,688 | 45,213 |
| 548 | PELICAN RAPIDS | 884 | 7,509 | 8,269 | 760 | -570 | 7,699 | 190 | 2.5% | 6,637,745 | 7,310,004 | -504,194 | 6,805,810 | 168,065 |
| 549 | PERHAM-DENT | 1,260 | 7,746 | 8,396 | 650 | -487 | 7,908 | 162 | 2.1% | 9,759,734 | 10,578,705 | -614,228 | 9,964,477 | 204,743 |
| 550 | UNDERWOOD | 541 | 7,618 | 7,954 | 336 | -252 | 7,702 | 84 | 1.1% | 4,121,480 | 4,303,319 | -136,379 | 4,166,940 | 45,460 |
| 553 | NEW YORK MILLS | 712 | 7,472 | 7,746 | 274 | -205 | 7,541 | 68 | 0.9% | 5,320,315 | 5,515,208 | -146,170 | 5,369,038 | 48,723 |
| 561 | GOODRIDGE | 191 | 11,394 | 11,892 | 498 | -373 | 11,519 | 124 | 1.1% | 2,176,307 | 2,271,382 | -71,307 | 2,200,075 | 23,768 |
| 564 | THIEF RIVER FALLS | 1,990 | 7,883 | 8,073 | 190 | -143 | 7,931 | 48 | 0.6% | 15,687,191 | 16,065,405 | -283,660 | 15,781,745 | 94,554 |
| 577 | WILLOW RIVER | 420 | 7,617 | 8,104 | 487 | -365 | 7,739 | 122 | 1.6% | 3,199,104 | 3,403,546 | -153,331 | 3,250,215 | 51,111 |
| 578 | PINE CITY | 1,551 | 8,051 | 8,363 | 312 | -234 | 8,129 | 78 | 1.0% | 12,487,204 | 12,971,015 | -362,858 | 12,608,157 | 120,953 |
| 581 | EDGERTON | 310 | 8,483 | 8,787 | 305 | -228 | 8,559 | 76 | 0.9% | 2,629,717 | 2,724,118 | -70,801 | 2,653,317 | 23,600 |
| 592 | CLIMAX-SHELLY | 121 | 10,740 | 11,329 | 589 | -442 | 10,887 | 147 | 1.4% | 1,299,568 | 1,370,799 | -53,424 | 1,317,375 | 17,807 |
| 593 | CROOKSTON | 1,218 | 7,898 | 8,217 | 320 | -240 | 7,978 | 80 | 1.0% | 9,619,467 | 10,008,815 | -292,011 | 9,716,804 | 97,337 |
| 595 | EAST GRAND FORKS | 1,690 | 7,356 | 7,631 | 275 | -206 | 7,425 | 69 | 0.9% | 12,431,942 | 12,896,650 | -348,531 | 12,548,119 | 116,177 |
| 599 | FERTILE-BELTRAMI | 462 | 9,002 | 9,350 | 348 | -261 | 9,089 | 87 | 1.0% | 4,158,758 | 4,319,580 | -120,616 | 4,198,964 | 40,206 |
| 600 | FISHER | 253 | 7,657 | 7,913 | 256 | -192 | 7,721 | 64 | 0.8% | 1,937,246 | 2,001,893 | -48,486 | 1,953,407 | 16,161 |
| 601 | FOSSTON | 629 | 8,369 | 8,704 | 335 | -251 | 8,453 | 84 | 1.0% | 5,264,225 | 5,474,948 | -158,042 | 5,316,906 | 52,681 |
| 611 | CYRUS | 36 | 8,623 | 8,995 | 371 | -278 | 8,716 | 93 | 1.1% | 310,441 | 323,804 | -10,022 | 313,782 | 3,341 |
| 621 | MOUNDS VIEW | 9,357 | 8,950 | 9,262 | 312 | -234 | 9,028 | 78 | 0.9% | 83,741,884 | 86,661,613 | -2,189,797 | 84,471,816 | 729,933 |
| 622 | NORTH ST. PAUL-MAPLEV | 10,414 | 8,533 | 8,874 | 341 | -255 | 8,618 | 85 | 1.0% | 88,865,537 | 92,411,918 | -2,659,786 | 89,752,132 | 886,595 |

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|---|-----------------------|---------|---------|----------|--------|-------------------|----------------------|---------------|--------------|-------------|-------------|-------------------|----------------------|----------------|
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| | | A | B | C | D | E | F | G | H | I | J | K | L | M |
| | | | | | | Phase-in/ Hold | Proposed Adjusted | Change Per | % Chg Per | | | Phase-in/ Hold | Proposed Adjusted | Change From |
| | | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | Initial | | Revenue | Revenue |
| | | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I |
| 623 | ROSEVILLE | 6,502 | 9,091 | 9,470 | 380 | -285 | 9,186 | 95 | 1.0% | 59,107,039 | 61,575,982 | -1,851,707 | 59,724,275 | 617,236 |
| 624 | WHITE BEAR LAKE | 8,028 | 8,478 | 8,767 | 289 | -217 | 8,550 | 72 | 0.9% | 68,060,668 | 70,379,160 | -1,738,869 | 68,640,291 | 579,623 |
| 625 | ST. PAUL | 36,604 | 9,971 | 10,366 | 395 | -296 | 10,070 | 99 | 1.0% | 364,977,940 | 379,434,423 | -10,842,362 | 368,592,061 | 3,614,121 |
| 627 | OKLEE | 208 | 9,996 | 10,422 | 426 | -320 | 10,102 | 107 | 1.1% | 2,079,125 | 2,167,736 | -66,458 | 2,101,278 | 22,153 |
| 628 | PLUMMER | 171 | 8,999 | 9,458 | 459 | -345 | 9,114 | 115 | 1.3% | 1,538,798 | 1,617,358 | -58,920 | 1,558,438 | 19,640 |
| 630 | RED LAKE FALLS | 385 | 9,372 | 9,702 | 330 | -248 | 9,455 | 83 | 0.9% | 3,608,226 | 3,735,306 | -95,310 | 3,639,996 | 31,770 |
| 635 | MILROY | 67 | 10,295 | 10,620 | 325 | -244 | 10,376 | 81 | 0.8% | 689,773 | 711,527 | -16,316 | 695,211 | 5,438 |
| 640 | WABASSO | 360 | 8,347 | 8,550 | 203 | -152 | 8,397 | 51 | 0.6% | 3,004,830 | 3,077,887 | -54,793 | 3,023,094 | 18,264 |
| 656 | FARIBAULT | 3,755 | 8,014 | 8,413 | 399 | -299 | 8,114 | 100 | 1.2% | 30,093,876 | 31,592,079 | -1,123,653 | 30,468,426 | 374,551 |
| 659 | NORTHFIELD | 3,655 | 8,266 | 8,539 | 273 | -205 | 8,335 | 68 | 0.8% | 30,213,457 | 31,210,520 | -747,798 | 30,462,722 | 249,265 |
| 671 | HILLS-BEAVER CREEK | 380 | 7,731 | 7,967 | 235 | -176 | 7,790 | 59 | 0.8% | 2,937,929 | 3,027,310 | -67,036 | 2,960,274 | 22,345 |
| 676 | BADGER | 220 | 9,186 | 9,562 | 376 | -282 | 9,280 | 94 | 1.0% | 2,020,844 | 2,103,642 | -62,098 | 2,041,544 | 20,700 |
| 682 | ROSEAU | 1,299 | 7,370 | 7,618 | 248 | -186 | 7,432 | 62 | 0.8% | 9,573,217 | 9,895,419 | -241,651 | 9,653,768 | 80,551 |
| 690 | WARROAD | 1,051 | 7,789 | 8,074 | 285 | -214 | 7,860 | 71 | 0.9% | 8,186,075 | 8,485,430 | -224,517 | 8,260,913 | 74,838 |
| 695 | CHISHOLM | 719 | 8,021 | 8,342 | 321 | -241 | 8,101 | 80 | 1.0% | 5,767,041 | 5,997,941 | -173,175 | 5,824,766 | 57,725 |
| 696 | ELY | 521 | 8,698 | 9,056 | 358 | -269 | 8,787 | 90 | 1.0% | 4,531,434 | 4,718,167 | -140,050 | 4,578,117 | 46,683 |
| 698 | FLOODWOOD | 329 | 8,254 | 8,954 | 700 | -525 | 8,429 | 175 | 2.1% | 2,715,701 | 2,946,027 | -172,745 | 2,773,282 | 57,581 |
| 700 | HERMANTOWN | 2,049 | 6,563 | 7,153 | 590 | -443 | 6,711 | 148 | 2.2% | 13,447,502 | 14,657,179 | -907,257 | 13,749,922 | 302,420 |
| 701 | HIBBING | 2,279 | 7,896 | 8,280 | 384 | -288 | 7,992 | 96 | 1.2% | 17,996,085 | 18,870,559 | -655,855 | 18,214,704 | 218,619 |
| 704 | PROCTOR | 1,640 | 7,037 | 7,629 | 593 | -444 | 7,185 | 148 | 2.1% | 11,540,258 | 12,512,120 | -728,896 | 11,783,224 | 242,966 |
| 706 | VIRGINIA | 1,565 | 7,754 | 8,041 | 287 | -216 | 7,826 | 72 | 0.9% | 12,135,037 | 12,584,930 | -337,419 | 12,247,511 | 112,474 |
| 707 | NETT LAKE | 129 | 9,075 | 9,444 | 369 | -277 | 9,167 | 92 | 1.0% | 1,170,690 | 1,218,321 | -35,723 | 1,182,598 | 11,908 |
| 709 | DULUTH | 8,633 | 7,985 | 8,251 | 266 | -200 | 8,052 | 67 | 0.8% | 68,934,569 | 71,235,079 | -1,725,383 | 69,509,696 | 575,127 |
| 712 | MOUNTAIN IRON-BUHL | 486 | 8,159 | 8,543 | 384 | -288 | 8,255 | 96 | 1.2% | 3,965,438 | 4,151,891 | -139,840 | 4,012,051 | 46,613 |
| 716 | BELLE PLAINE | 1,671 | 7,059 | 7,274 | 214 | -161 | 7,113 | 54 | 0.8% | 11,796,400 | 12,154,118 | -268,289 | 11,885,829 | 89,429 |
| 717 | JORDAN | 1,721 | 7,383 | 7,594 | 211 | -158 | 7,436 | 53 | 0.7% | 12,706,598 | 13,069,744 | -272,359 | 12,797,385 | 90,786 |
| 719 | PRIOR LAKE-SAVAGE ARE | 6,954 | 7,741 | 7,984 | 243 | -182 | 7,802 | 61 | 0.8% | 53,830,572 | 55,521,582 | -1,268,257 | 54,253,325 | 422,753 |
| 720 | SHAKOPEE | 7,702 | 7,521 | 7,740 | 218 | -164 | 7,576 | 55 | 0.7% | 57,927,448 | 59,610,062 | -1,261,960 | 58,348,102 | 420,653 |
| 721 | NEW PRAGUE AREA | 3,837 | 7,375 | 7,534 | 159 | -119 | 7,415 | 40 | 0.5% | 28,296,841 | 28,907,876 | -458,276 | 28,449,600 | 152,759 |
| 726 | BECKER | 2,727 | 7,514 | 7,680 | 166 | -124 | 7,556 | 41 | 0.6% | 20,491,163 | 20,943,032 | -338,902 | 20,604,130 | 112,967 |
| 727 | BIG LAKE | 3,585 | 7,198 | 7,412 | 215 | -161 | 7,251 | 54 | 0.7% | 25,803,337 | 26,572,475 | -576,853 | 25,995,622 | 192,285 |
| 728 | ELK RIVER | 12,791 | 7,486 | 7,665 | 180 | -135 | 7,530 | 45 | 0.6% | 95,747,358 | 98,044,553 | -1,722,896 | 96,321,657 | 574,299 |
| 738 | HOLDINGFORD | 966 | 7,316 | 7,460 | 144 | -108 | 7,352 | 36 | 0.5% | 7,067,270 | 7,206,754 | -104,613 | 7,102,141 | 34,871 |
| 739 | KIMBALL | 670 | 7,838 | 8,040 | 202 | -152 | 7,888 | 51 | 0.6% | 5,251,181 | 5,386,803 | -101,717 | 5,285,086 | 33,905 |
| 740 | MELROSE | 1,323 | 8,038 | 8,387 | 349 | -262 | 8,125 | 87 | 1.1% | 10,634,305 | 11,095,903 | -346,198 | 10,749,705 | 115,400 |
| 741 | PAYNESVILLE | 1,022 | 7,260 | 7,531 | 271 | -203 | 7,328 | 68 | 0.9% | 7,419,958 | 7,696,886 | -207,696 | 7,489,190 | 69,232 |
| 742 | ST. CLOUD | 8,983 | 8,133 | 8,464 | 331 | -248 | 8,216 | 83 | 1.0% | 73,056,131 | 76,031,079 | -2,231,211 | 73,799,868 | 743,737 |
| 743 | SAUK CENTRE | 906 | 8,426 | 8,699 | 272 | -204 | 8,494 | 68 | 0.8% | 7,634,132 | 7,880,893 | -185,071 | 7,695,822 | 61,690 |
| 745 | ALBANY | 1,630 | 7,202 | 7,317 | 115 | -86 | 7,231 | 29 | 0.4% | 11,739,261 | 11,926,340 | -140,310 | 11,786,030 | 46,769 |
| 748 | SARTELL-ST. STEPHEN | 3,715 | 6,834 | 7,061 | 227 | -170 | 6,891 | 57 | 0.8% | 25,388,626 | 26,230,230 | -631,203 | 25,599,027 | 210,401 |

TABLE 1
PROPOSED GENERAL EDUCATION FUNDING
Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|---------|----------|----------|----------|-------------------|----------------------|--------|-------|-------------|-------------|-------------------|-------------|-----------|--|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | | | | | | | | | |
| | | | Initial | Initial | Phase-in/ Hold | Proposed Adjusted | Change | % Chg | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | Current | Proposed | Harmless | Revenue | Current | |
| | | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I | |
| 750 ROCORI | 1,962 | 7,376 | 7,684 | 308 | -231 | 7,453 | 77 | 1.0% | 14,472,045 | 15,076,851 | -453,605 | 14,623,246 | 151,201 | |
| 756 BLOOMING PRAIRIE | 681 | 7,731 | 7,986 | 255 | -191 | 7,795 | 64 | 0.8% | 5,264,728 | 5,438,204 | -130,107 | 5,308,097 | 43,369 | |
| 761 OWATONNA | 4,921 | 7,688 | 7,905 | 217 | -163 | 7,743 | 54 | 0.7% | 37,833,991 | 38,902,416 | -801,319 | 38,101,097 | 267,106 | |
| 763 MEDFORD | 820 | 6,550 | 7,117 | 567 | -425 | 6,692 | 142 | 2.2% | 5,371,301 | 5,835,874 | -348,430 | 5,487,444 | 116,143 | |
| 768 HANCOCK | 266 | 8,021 | 8,293 | 272 | -204 | 8,089 | 68 | 0.8% | 2,133,713 | 2,206,052 | -54,254 | 2,151,798 | 18,085 | |
| 769 MORRIS | 941 | 7,684 | 7,952 | 268 | -201 | 7,751 | 67 | 0.9% | 7,230,636 | 7,482,834 | -189,149 | 7,293,685 | 63,049 | |
| 771 CHOKIO-ALBERTA | 150 | 10,749 | 11,148 | 399 | -299 | 10,849 | 100 | 0.9% | 1,612,376 | 1,672,252 | -44,907 | 1,627,345 | 14,969 | |
| 775 KERKHOVEN-MURDOCK-S | 515 | 8,353 | 8,608 | 255 | -191 | 8,417 | 64 | 0.8% | 4,301,971 | 4,433,237 | -98,450 | 4,334,787 | 32,816 | |
| 777 BENSON | 879 | 7,747 | 7,968 | 221 | -166 | 7,803 | 55 | 0.7% | 6,810,047 | 7,004,107 | -145,545 | 6,858,562 | 48,515 | |
| 786 BERTHA-HEWITT | 400 | 8,526 | 8,970 | 444 | -333 | 8,637 | 111 | 1.3% | 3,410,540 | 3,587,974 | -133,075 | 3,454,899 | 44,359 | |
| 787 BROWERVILLE | 391 | 8,167 | 8,723 | 556 | -417 | 8,306 | 139 | 1.7% | 3,193,187 | 3,410,733 | -163,160 | 3,247,573 | 54,386 | |
| 801 BROWNS VALLEY | 108 | 10,264 | 10,813 | 550 | -412 | 10,401 | 137 | 1.3% | 1,108,477 | 1,167,841 | -44,523 | 1,123,318 | 14,841 | |
| 803 WHEATON AREA | 361 | 8,729 | 9,074 | 345 | -259 | 8,815 | 86 | 1.0% | 3,151,152 | 3,275,657 | -93,379 | 3,182,278 | 31,126 | |
| 811 WABASHA-KELLOGG | 600 | 8,367 | 8,700 | 333 | -250 | 8,450 | 83 | 1.0% | 5,019,916 | 5,219,955 | -150,029 | 5,069,926 | 50,010 | |
| 813 LAKE CITY | 1,217 | 7,798 | 8,014 | 216 | -162 | 7,852 | 54 | 0.7% | 9,489,622 | 9,752,696 | -197,305 | 9,555,391 | 65,769 | |
| 815 PRINSBURG | - | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 25,326 | 27,318 | 0 | 27,318 | 1,992 | |
| 818 VERNDALE | 451 | 8,139 | 8,744 | 605 | -454 | 8,291 | 151 | 1.9% | 3,670,913 | 3,943,649 | -204,552 | 3,739,097 | 68,184 | |
| 820 SEBEKA | 500 | 8,704 | 8,993 | 289 | -217 | 8,776 | 72 | 0.8% | 4,351,947 | 4,496,444 | -108,373 | 4,388,071 | 36,124 | |
| 821 MENAUGA | 863 | 7,499 | 7,890 | 392 | -294 | 7,597 | 98 | 1.3% | 6,471,239 | 6,809,410 | -253,628 | 6,555,782 | 84,543 | |
| 829 WASECA | 1,820 | 7,001 | 7,614 | 613 | -460 | 7,155 | 153 | 2.2% | 12,742,712 | 13,858,340 | -836,721 | 13,021,619 | 278,907 | |
| 831 FOREST LAKE | 6,875 | 7,724 | 7,825 | 101 | -76 | 7,750 | 25 | 0.3% | 53,105,743 | 53,799,308 | -520,174 | 53,279,134 | 173,391 | |
| 832 MAHTOMEDI | 3,245 | 7,837 | 8,046 | 209 | -157 | 7,889 | 52 | 0.7% | 25,430,260 | 26,107,774 | -508,136 | 25,599,638 | 169,379 | |
| 833 SOUTH WASHINGTON CO | 17,101 | 7,878 | 8,127 | 249 | -187 | 7,940 | 62 | 0.8% | 134,723,790 | 138,986,438 | -3,196,986 | 135,789,452 | 1,065,662 | |
| 834 STILLWATER AREA | 8,446 | 7,920 | 8,146 | 226 | -169 | 7,976 | 56 | 0.7% | 66,891,884 | 68,799,887 | -1,431,002 | 67,368,885 | 477,001 | |
| 836 BUTTERFIELD | 212 | 9,517 | 10,075 | 557 | -418 | 9,657 | 139 | 1.5% | 2,017,674 | 2,135,807 | -88,600 | 2,047,207 | 29,533 | |
| 837 MADELIA | 528 | 8,214 | 8,637 | 424 | -318 | 8,319 | 106 | 1.3% | 4,336,759 | 4,560,454 | -167,772 | 4,392,682 | 55,923 | |
| 840 ST. JAMES | 1,037 | 8,654 | 9,219 | 566 | -424 | 8,795 | 141 | 1.6% | 8,974,073 | 9,560,543 | -439,853 | 9,120,690 | 146,617 | |
| 846 BRECKENRIDGE | 693 | 8,057 | 8,399 | 342 | -257 | 8,142 | 86 | 1.1% | 5,583,177 | 5,820,481 | -177,978 | 5,642,503 | 59,326 | |
| 850 ROTHSAY | 227 | 9,164 | 9,426 | 261 | -196 | 9,230 | 65 | 0.7% | 2,080,282 | 2,139,630 | -44,511 | 2,095,119 | 14,837 | |
| 852 CAMPBELL-TINTAH | 131 | 12,255 | 12,803 | 549 | -411 | 12,392 | 137 | 1.1% | 1,605,353 | 1,677,227 | -53,905 | 1,623,322 | 17,969 | |
| 857 LEWISTON-ALTURA | 724 | 7,741 | 8,009 | 268 | -201 | 7,808 | 67 | 0.9% | 5,604,316 | 5,798,457 | -145,606 | 5,652,851 | 48,535 | |
| 858 ST. CHARLES | 984 | 6,805 | 7,438 | 633 | -475 | 6,963 | 158 | 2.3% | 6,696,093 | 7,319,040 | -467,210 | 6,851,830 | 155,737 | |
| 861 WINONA AREA | 3,125 | 9,040 | 9,445 | 405 | -303 | 9,141 | 101 | 1.1% | 28,251,049 | 29,515,318 | -948,201 | 28,567,117 | 316,068 | |
| 876 ANNANDALE | 1,607 | 7,847 | 7,988 | 141 | -106 | 7,882 | 35 | 0.4% | 12,610,194 | 12,836,282 | -169,566 | 12,666,716 | 56,522 | |
| 877 BUFFALO-HANOVER-MON | 5,823 | 7,308 | 7,478 | 171 | -128 | 7,350 | 43 | 0.6% | 42,552,686 | 43,546,539 | -745,390 | 42,801,149 | 248,463 | |
| 879 DELANO | 2,193 | 7,620 | 7,835 | 215 | -162 | 7,673 | 54 | 0.7% | 16,709,577 | 17,182,014 | -354,328 | 16,827,686 | 118,110 | |
| 881 MAPLE LAKE | 970 | 7,560 | 7,732 | 171 | -128 | 7,603 | 43 | 0.6% | 7,333,503 | 7,499,634 | -124,598 | 7,375,036 | 41,533 | |
| 882 MONTICELLO | 3,920 | 7,580 | 7,808 | 229 | -171 | 7,637 | 57 | 0.8% | 29,711,809 | 30,608,161 | -672,263 | 29,935,898 | 224,088 | |
| 883 ROCKFORD | 1,512 | 7,191 | 7,375 | 185 | -139 | 7,237 | 46 | 0.6% | 10,872,045 | 11,151,477 | -209,574 | 10,941,903 | 69,858 | |
| 885 ST. MICHAEL-ALBERTVIL | 5,304 | 6,891 | 7,116 | 225 | -169 | 6,948 | 56 | 0.8% | 36,552,006 | 37,743,773 | -893,825 | 36,849,948 | 297,942 | |

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Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|-----------------------|---------|---------|----------|---------|-------------------|----------------------|--------|-------|------------|------------|-------------------|------------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | | A | B | C | D | E | F | G | H | I | J | K | L | M |
| | | | | Initial | Initial | Phase-in/ Hold | Proposed Adjusted | Change | % Chg | | | Phase-in/ Hold | Proposed | Change |
| | | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | Initial | Harmless | Adjusted | From |
| | | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I |
| 891 | CANBY | 527 | 8,376 | 8,593 | 218 | -163 | 8,430 | 54 | 0.6% | 4,413,977 | 4,528,650 | -86,005 | 4,442,645 | 28,668 |
| 911 | CAMBRIDGE-ISANTI | 5,302 | 6,722 | 7,394 | 672 | -504 | 6,890 | 168 | 2.5% | 35,638,449 | 39,201,380 | -2,672,198 | 36,529,182 | 890,733 |
| 912 | MILACA | 1,803 | 7,005 | 7,575 | 570 | -428 | 7,147 | 143 | 2.0% | 12,629,131 | 13,656,950 | -770,864 | 12,886,086 | 256,955 |
| 914 | ULEN-HITTERDAL | 282 | 9,193 | 9,530 | 337 | -253 | 9,277 | 84 | 0.9% | 2,592,367 | 2,687,328 | -71,221 | 2,616,107 | 23,740 |
| 2071 | LAKE CRYSTAL-WELLCOM | 799 | 7,701 | 7,889 | 187 | -141 | 7,748 | 47 | 0.6% | 6,153,336 | 6,303,104 | -112,326 | 6,190,778 | 37,442 |
| 2125 | TRITON | 1,160 | 7,660 | 7,920 | 260 | -195 | 7,725 | 65 | 0.8% | 8,886,009 | 9,187,669 | -226,245 | 8,961,424 | 75,415 |
| 2134 | UNITED SOUTH CENTRAL | 635 | 9,045 | 9,466 | 421 | -316 | 9,150 | 105 | 1.2% | 5,743,544 | 6,010,781 | -200,428 | 5,810,353 | 66,809 |
| 2135 | MAPLE RIVER | 1,059 | 7,952 | 8,173 | 221 | -166 | 8,007 | 55 | 0.7% | 8,420,706 | 8,655,092 | -175,789 | 8,479,303 | 58,597 |
| 2137 | KINGSLAND | 654 | 7,655 | 7,938 | 284 | -213 | 7,726 | 71 | 0.9% | 5,006,174 | 5,191,690 | -139,137 | 5,052,553 | 46,379 |
| 2142 | ST. LOUIS COUNTY | 1,717 | 9,757 | 10,451 | 694 | -521 | 9,931 | 174 | 1.8% | 16,753,305 | 17,945,165 | -839,895 | 17,051,270 | 297,965 |
| 2143 | WATERVILLE-ELYSIAN-MC | 853 | 8,435 | 8,665 | 230 | -173 | 8,492 | 58 | 0.7% | 7,194,968 | 7,391,188 | -147,165 | 7,244,023 | 49,055 |
| 2144 | CHISAGO LAKES AREA | 3,278 | 7,307 | 7,563 | 255 | -191 | 7,371 | 64 | 0.9% | 23,953,726 | 24,790,271 | -627,409 | 24,162,862 | 209,136 |
| 2149 | MINNEWASKA | 1,025 | 7,790 | 8,102 | 312 | -234 | 7,868 | 78 | 1.0% | 7,984,949 | 8,304,407 | -239,594 | 8,064,813 | 79,864 |
| 2154 | EVELETH-GILBERT | 1,204 | 7,278 | 7,591 | 312 | -234 | 7,357 | 78 | 1.1% | 8,763,281 | 9,139,183 | -281,927 | 8,857,256 | 93,975 |
| 2155 | WADENA-DEER CREEK | 947 | 8,330 | 8,630 | 301 | -226 | 8,405 | 75 | 0.9% | 7,888,281 | 8,173,056 | -213,581 | 7,959,475 | 71,194 |
| 2159 | BUFFALO LK-HECTOR-STE | 552 | 8,293 | 8,600 | 307 | -230 | 8,370 | 77 | 0.9% | 4,577,609 | 4,747,178 | -127,176 | 4,620,002 | 42,393 |
| 2164 | DILWORTH-GLYNDON-FEL | 1,416 | 7,125 | 7,319 | 194 | -145 | 7,173 | 48 | 0.7% | 10,088,671 | 10,363,105 | -205,826 | 10,157,279 | 68,608 |
| 2165 | HINCKLEY-FINLAYSON | 1,042 | 7,703 | 8,123 | 419 | -315 | 7,808 | 105 | 1.4% | 8,026,787 | 8,463,772 | -327,738 | 8,136,034 | 109,247 |
| 2167 | LAKEVIEW | 571 | 8,144 | 8,355 | 211 | -158 | 8,197 | 53 | 0.6% | 4,650,054 | 4,770,699 | -90,484 | 4,680,215 | 30,161 |
| 2168 | NRHEG | 926 | 7,467 | 7,625 | 158 | -119 | 7,506 | 40 | 0.5% | 6,914,055 | 7,060,425 | -109,777 | 6,950,648 | 36,593 |
| 2169 | MURRAY COUNTY CENTRA | 740 | 8,728 | 8,977 | 250 | -187 | 8,790 | 62 | 0.7% | 6,458,564 | 6,643,239 | -138,506 | 6,504,733 | 46,169 |
| 2170 | STAPLES-MOTLEY | 1,167 | 8,586 | 8,879 | 293 | -220 | 8,659 | 73 | 0.9% | 10,019,350 | 10,361,341 | -256,494 | 10,104,847 | 85,497 |
| 2171 | KITTSOON CENTRAL | 251 | 11,152 | 11,612 | 460 | -345 | 11,267 | 115 | 1.0% | 2,799,149 | 2,914,585 | -86,577 | 2,828,008 | 28,859 |
| 2172 | KENYON-WANAMINGO | 835 | 7,560 | 7,747 | 187 | -140 | 7,606 | 47 | 0.6% | 6,312,279 | 6,468,491 | -117,159 | 6,351,332 | 39,053 |
| 2174 | PINE RIVER-BACKUS | 852 | 7,188 | 7,311 | 124 | -93 | 7,219 | 31 | 0.4% | 6,123,853 | 6,229,209 | -79,017 | 6,150,192 | 26,339 |
| 2176 | WARREN-ALVARADO-OSL | 423 | 10,356 | 10,873 | 517 | -388 | 10,485 | 129 | 1.2% | 4,380,598 | 4,599,388 | -164,093 | 4,435,295 | 54,697 |
| 2180 | M.A.C.C.R.A.Y. | 682 | 9,290 | 9,596 | 306 | -230 | 9,367 | 77 | 0.8% | 6,336,020 | 6,544,729 | -156,532 | 6,388,197 | 52,177 |
| 2184 | LUVERNE | 1,179 | 8,044 | 8,320 | 276 | -207 | 8,113 | 69 | 0.9% | 9,483,685 | 9,808,946 | -243,946 | 9,565,000 | 81,315 |
| 2190 | YELLOW MEDICINE EAST | 814 | 8,906 | 9,337 | 431 | -324 | 9,014 | 108 | 1.2% | 7,249,416 | 7,600,625 | -263,407 | 7,337,218 | 87,802 |
| 2198 | FILMORE CENTRAL | 490 | 8,400 | 8,753 | 353 | -265 | 8,488 | 88 | 1.0% | 4,115,890 | 4,288,737 | -129,635 | 4,159,102 | 43,212 |
| 2215 | NORMAN COUNTY EAST | 290 | 9,880 | 10,344 | 463 | -348 | 9,996 | 116 | 1.2% | 2,865,247 | 2,999,638 | -100,793 | 2,898,845 | 33,598 |
| 2310 | SIBLEY EAST | 1,168 | 7,940 | 8,247 | 307 | -230 | 8,017 | 77 | 1.0% | 9,273,920 | 9,632,399 | -268,859 | 9,363,540 | 89,620 |
| 2311 | CLEARBROOK-GONVICK | 468 | 8,515 | 8,859 | 344 | -258 | 8,601 | 86 | 1.0% | 3,984,836 | 4,146,044 | -120,906 | 4,025,138 | 40,302 |
| 2342 | WEST CENTRAL AREA | 733 | 8,804 | 9,150 | 346 | -259 | 8,891 | 86 | 1.0% | 6,453,604 | 6,707,193 | -190,192 | 6,517,001 | 63,397 |
| 2358 | TRI-COUNTY | 218 | 10,792 | 11,327 | 536 | -402 | 10,925 | 134 | 1.2% | 2,352,567 | 2,469,309 | -87,557 | 2,381,752 | 29,185 |
| 2364 | BELGRADE-BROOTEN-ELR | 649 | 8,440 | 8,810 | 371 | -278 | 8,533 | 93 | 1.1% | 5,477,473 | 5,717,960 | -180,365 | 5,537,595 | 60,122 |
| 2365 | G.F.W. | 759 | 8,070 | 8,363 | 293 | -220 | 8,143 | 73 | 0.9% | 6,125,272 | 6,347,676 | -166,803 | 6,180,873 | 55,601 |
| 2396 | A.C.G.C. | 818 | 8,577 | 8,849 | 273 | -204 | 8,645 | 68 | 0.8% | 7,015,747 | 7,238,768 | -167,266 | 7,071,502 | 55,755 |
| 2397 | LESUEUR-HENDERSON | 1,112 | 7,222 | 7,393 | 171 | -128 | 7,265 | 43 | 0.6% | 8,030,891 | 8,221,390 | -142,874 | 8,078,516 | 47,625 |
| 2448 | MARTIN COUNTY WEST | 715 | 8,606 | 8,841 | 234 | -176 | 8,665 | 59 | 0.7% | 6,153,432 | 6,320,988 | -125,667 | 6,195,321 | 41,889 |

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PROPOSED GENERAL EDUCATION FUNDING
Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|-----------------------|---------|---------|----------|--------|-------------------|----------------------|---------------|--------------|------------|------------|-------------------|----------------------|----------------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | | A | B | C | D | E | F | G | H | I | J | K | L | M |
| | | | | | | Phase-in/ Hold | Proposed Adjusted | Change Per | % Chg Per | | | Phase-in/ Hold | Proposed Adjusted | Change From |
| | | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | Initial | | Initial | |
| | | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I |
| 2527 | NORMAN COUNTY WEST | 252 | 10,098 | 10,607 | 509 | -381 | 10,225 | 127 | 1.3% | 2,544,765 | 2,672,940 | -96,131 | 2,576,809 | 32,044 |
| 2534 | BIRD ISLAND-OLIVIA-LA | 656 | 8,201 | 8,585 | 384 | -288 | 8,297 | 96 | 1.2% | 5,380,105 | 5,631,732 | -188,720 | 5,443,012 | 62,907 |
| 2536 | GRANADA HUNTLEY-EAST | 208 | 10,354 | 10,833 | 480 | -360 | 10,474 | 120 | 1.2% | 2,153,573 | 2,253,366 | -74,844 | 2,178,522 | 24,949 |
| 2580 | EAST CENTRAL | 660 | 8,065 | 8,694 | 629 | -472 | 8,223 | 157 | 1.9% | 5,323,141 | 5,738,108 | -311,225 | 5,426,883 | 103,742 |
| 2609 | WIN-E-MAC | 409 | 8,636 | 9,026 | 390 | -293 | 8,733 | 98 | 1.1% | 3,532,075 | 3,691,681 | -119,704 | 3,571,977 | 39,902 |
| 2683 | GREENBUSH-MIDDLE RIVE | 402 | 9,687 | 10,090 | 402 | -302 | 9,788 | 101 | 1.0% | 3,894,365 | 4,056,024 | -121,244 | 3,934,780 | 40,415 |
| 2687 | HOWARD LAKE-WAVERLY | 1,067 | 7,299 | 7,521 | 221 | -166 | 7,355 | 55 | 0.8% | 7,788,368 | 8,024,582 | -177,160 | 7,847,422 | 59,054 |
| 2689 | PIPESTONE AREA | 1,086 | 8,391 | 8,773 | 382 | -286 | 8,487 | 95 | 1.1% | 9,112,940 | 9,527,609 | -311,002 | 9,216,607 | 103,667 |
| 2711 | MESABI EAST | 880 | 7,181 | 7,837 | 657 | -493 | 7,345 | 164 | 2.3% | 6,318,909 | 6,896,941 | -433,524 | 6,463,417 | 144,508 |
| 2752 | FAIRMONT AREA | 1,748 | 7,563 | 7,782 | 219 | -164 | 7,618 | 55 | 0.7% | 13,219,670 | 13,602,963 | -287,470 | 13,315,493 | 95,823 |
| 2753 | LONG PRAIRIE-GREY EAG | 967 | 8,747 | 9,061 | 314 | -235 | 8,825 | 78 | 0.9% | 8,458,135 | 8,761,657 | -227,641 | 8,534,016 | 75,881 |
| 2754 | CEDAR MOUNTAIN | 489 | 8,151 | 8,448 | 297 | -223 | 8,225 | 74 | 0.9% | 3,985,600 | 4,131,042 | -109,081 | 4,021,961 | 36,361 |
| 2759 | EAGLE VALLEY | 302 | 8,468 | 8,666 | 198 | -149 | 8,518 | 50 | 0.6% | 2,557,356 | 2,617,195 | -44,879 | 2,572,316 | 14,960 |
| 2805 | ZUMBROTA-MAZEPPA | 1,091 | 7,721 | 7,844 | 123 | -92 | 7,752 | 31 | 0.4% | 8,423,337 | 8,557,857 | -100,890 | 8,456,967 | 33,630 |
| 2835 | JANESVILLE-WALDORF-PE | 532 | 7,588 | 7,851 | 264 | -198 | 7,654 | 66 | 0.9% | 4,036,671 | 4,176,882 | -105,158 | 4,071,724 | 35,053 |
| 2853 | LAC QUI PARLE VALLEY | 767 | 8,827 | 9,198 | 371 | -278 | 8,920 | 93 | 1.0% | 6,770,401 | 7,054,732 | -213,248 | 6,841,484 | 71,083 |
| 2854 | ADA-BORUP | 521 | 8,515 | 8,884 | 369 | -277 | 8,607 | 92 | 1.1% | 4,436,082 | 4,628,471 | -144,292 | 4,484,179 | 48,097 |
| 2856 | STEPHEN-ARGYLE CENTRA | 329 | 9,838 | 10,190 | 352 | -264 | 9,926 | 88 | 0.9% | 3,236,826 | 3,352,546 | -86,790 | 3,265,756 | 28,930 |
| 2859 | GLENCOE-SILVER LAKE | 1,741 | 7,889 | 8,171 | 283 | -212 | 7,959 | 71 | 0.9% | 13,733,973 | 14,226,094 | -369,091 | 13,857,003 | 123,030 |
| 2860 | BLUE EARTH AREA | 1,180 | 8,018 | 8,369 | 351 | -263 | 8,105 | 88 | 1.1% | 9,460,754 | 9,875,055 | -310,725 | 9,564,330 | 103,576 |
| 2884 | RED ROCK CENTRAL | 393 | 9,773 | 10,160 | 387 | -290 | 9,870 | 97 | 1.0% | 3,840,813 | 3,992,815 | -114,001 | 3,878,814 | 38,001 |
| 2886 | GLENVILLE-EMMONS | 346 | 8,156 | 8,405 | 249 | -187 | 8,218 | 62 | 0.8% | 2,822,066 | 2,908,180 | -64,585 | 2,843,595 | 21,529 |
| 2888 | CLINTON-GRACEVILLE-BE | 367 | 9,470 | 9,895 | 425 | -318 | 9,576 | 106 | 1.1% | 3,475,484 | 3,631,284 | -116,850 | 3,514,434 | 38,950 |
| 2889 | LAKE PARK AUDUBON | 626 | 7,854 | 8,072 | 218 | -163 | 7,909 | 54 | 0.7% | 4,916,791 | 5,052,961 | -102,127 | 4,950,834 | 34,043 |
| 2890 | RENVILLE COUNTY WEST | 464 | 10,362 | 10,879 | 517 | -388 | 10,492 | 129 | 1.2% | 4,808,176 | 5,048,044 | -179,901 | 4,868,143 | 59,967 |
| 2895 | JACKSON COUNTY CENTR | 1,160 | 8,146 | 8,379 | 233 | -175 | 8,204 | 58 | 0.7% | 9,449,672 | 9,719,604 | -202,449 | 9,517,155 | 67,483 |
| 2897 | REDWOOD AREA SCHOOL | 1,154 | 7,411 | 7,660 | 249 | -187 | 7,473 | 62 | 0.8% | 8,552,097 | 8,839,433 | -215,502 | 8,623,931 | 71,834 |
| 2898 | WESTBROOK-WALNUT GR | 426 | 9,711 | 10,270 | 559 | -419 | 9,851 | 140 | 1.4% | 4,136,922 | 4,374,878 | -178,467 | 4,196,411 | 59,489 |
| 2899 | PLAINVIEW-ELGIN-MILLV | 1,434 | 7,180 | 7,434 | 255 | -191 | 7,243 | 64 | 0.9% | 10,295,665 | 10,660,684 | -273,764 | 10,386,920 | 91,255 |
| 2902 | RTR PUBLIC SCHOOLS | 553 | 8,707 | 8,894 | 187 | -140 | 8,754 | 47 | 0.5% | 4,814,851 | 4,918,213 | -77,521 | 4,840,692 | 25,841 |
| 2903 | ORTONVILLE PUBLIC SCH | 486 | 9,009 | 9,398 | 388 | -291 | 9,106 | 97 | 1.1% | 4,378,580 | 4,567,217 | -141,478 | 4,425,739 | 47,159 |
| 2904 | TRACY AREA | 748 | 8,725 | 9,144 | 418 | -314 | 8,830 | 105 | 1.2% | 6,526,493 | 6,839,388 | -234,671 | 6,604,717 | 78,224 |
| 4000 | CITY ACADEMY | 65 | 13,873 | 15,757 | 1,883 | -1,413 | 14,344 | 471 | 3.4% | 901,769 | 1,024,195 | -91,820 | 932,375 | 30,607 |
| 4001 | BLUFFVIEW MONTESSORI | 214 | 7,405 | 7,679 | 274 | -205 | 7,473 | 68 | 0.9% | 1,584,672 | 1,643,257 | -43,939 | 1,599,318 | 14,646 |
| 4003 | NEW HEIGHTS SCHOOL, I | 134 | 8,220 | 8,895 | 675 | -506 | 8,389 | 169 | 2.1% | 1,101,470 | 1,191,939 | -67,852 | 1,124,087 | 22,617 |
| 4004 | CEDAR RIVERSIDE COMM | 160 | 10,226 | 10,979 | 753 | -565 | 10,414 | 188 | 1.8% | 1,636,200 | 1,756,674 | -90,355 | 1,666,319 | 30,118 |
| 4005 | METRO DEAF SCH & NOR | 12 | 24,952 | 22,310 | -2,643 | 2,643 | 24,952 | 0 | 0.0% | 299,427 | 267,716 | 31,711 | 299,427 | 0 |
| 4007 | MINNESOTA NEW COUNT | 100 | 9,777 | 10,296 | 519 | -389 | 9,907 | 130 | 1.3% | 977,721 | 1,029,601 | -38,910 | 990,691 | 12,970 |
| 4008 | PACT CHARTER SCHOOL | 612 | 7,811 | 8,321 | 509 | -382 | 7,939 | 127 | 1.6% | 4,780,611 | 5,092,232 | -233,715 | 4,858,517 | 77,906 |
| 4011 | NEW VISIONS | 234 | 10,800 | 11,136 | 337 | -253 | 10,884 | 84 | 0.8% | 2,527,123 | 2,605,920 | -59,097 | 2,546,823 | 19,699 |

TABLE 1
 PROPOSED GENERAL EDUCATION FUNDING
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| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|-----------------------|----------|----------|----------|-------------------|----------------------|--------|-------|---------|-------------|-------------------|----------|------------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | | | | | | | | | |
| | | | | | Phase-in/ Hold | Proposed Adjusted | Change | % Chg | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | Current | Proposed | Harmless | Revenue | Revenue | Change |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I | |
| 4015 | COMMUNITY OF PEACE A | 727 | 10,761 | 11,471 | 710 | -533 | 10,938 | 178 | 1.6% | 7,823,219 | 8,339,470 | -387,188 | 7,952,282 | 129,062 |
| 4016 | WORLD LEARNER | 213 | 7,068 | 7,621 | 553 | -415 | 7,206 | 138 | 2.0% | 1,505,496 | 1,623,219 | -88,292 | 1,534,927 | 29,431 |
| 4017 | MINNESOTA TRANSITION | 2,897 | 9,338 | 9,736 | 398 | -299 | 9,438 | 100 | 1.1% | 27,052,750 | 28,206,402 | -865,239 | 27,341,163 | 288,414 |
| 4018 | ACHIEVE LANGUAGE ACA | 429 | 10,109 | 10,609 | 501 | -375 | 10,234 | 125 | 1.2% | 4,336,686 | 4,551,437 | -161,063 | 4,390,374 | 53,688 |
| 4020 | DULUTH PUBLIC SCHOOLS | 1,160 | 7,371 | 8,019 | 648 | -486 | 7,533 | 162 | 2.2% | 8,550,105 | 9,301,568 | -563,597 | 8,737,971 | 187,865 |
| 4025 | CYBER VILLAGE | 128 | 8,199 | 8,937 | 738 | -554 | 8,383 | 185 | 2.3% | 1,049,414 | 1,143,931 | -70,888 | 1,073,043 | 23,629 |
| 4026 | E.C.H.O. CHARTER SCHO | 164 | 9,790 | 10,129 | 339 | -254 | 9,875 | 85 | 0.9% | 1,605,510 | 1,661,150 | -41,730 | 1,619,420 | 13,910 |
| 4027 | HIGHER GROUND | 684 | 11,114 | 11,290 | 176 | -132 | 11,158 | 44 | 0.4% | 7,602,058 | 7,722,668 | -90,457 | 7,632,211 | 30,153 |
| 4029 | ST. PAUL CITY SCHOOL | 375 | 10,514 | 11,235 | 721 | -541 | 10,694 | 180 | 1.7% | 3,942,780 | 4,213,198 | -202,813 | 4,010,385 | 67,605 |
| 4030 | ODYSSEY ACADEMY | 306 | 9,331 | 10,036 | 705 | -529 | 9,507 | 176 | 1.9% | 2,855,260 | 3,071,110 | -161,887 | 2,909,223 | 53,963 |
| 4031 | JENNINGS COMMUNITY L | 92 | 9,922 | 10,872 | 950 | -713 | 10,160 | 238 | 2.4% | 912,820 | 1,000,254 | -65,575 | 934,679 | 21,858 |
| 4032 | HARVEST PREP SCHOOL/S | 417 | 9,330 | 10,079 | 749 | -562 | 9,517 | 187 | 2.0% | 3,890,581 | 4,202,796 | -234,161 | 3,968,635 | 78,053 |
| 4035 | CONCORDIA CREATIVE LE | 350 | 10,534 | 10,195 | -339 | 339 | 10,534 | 0 | 0.0% | 3,686,878 | 3,568,387 | 118,493 | 3,686,880 | 2 |
| 4036 | FACE TO FACE | 68 | 11,403 | 12,435 | 1,032 | -774 | 11,661 | 258 | 2.3% | 775,381 | 845,570 | -52,642 | 792,928 | 17,547 |
| 4038 | SOJOURNER TRUTH | 302 | 9,658 | 10,529 | 870 | -653 | 9,876 | 218 | 2.3% | 2,916,823 | 3,179,611 | -197,091 | 2,982,520 | 65,697 |
| 4039 | HIGH SCHOOL FOR RECOR | 200 | 11,351 | 12,388 | 1,038 | -778 | 11,610 | 259 | 2.3% | 2,270,107 | 2,477,620 | -155,635 | 2,321,985 | 51,878 |
| 4042 | TWIN CITIES ACADEMY | 210 | 8,581 | 9,251 | 670 | -502 | 8,748 | 167 | 2.0% | 1,801,938 | 1,942,614 | -105,507 | 1,837,107 | 35,169 |
| 4043 | MATH & SCIENCE ACADEM | 322 | 8,089 | 8,654 | 565 | -423 | 8,230 | 141 | 1.7% | 2,604,654 | 2,786,461 | -136,355 | 2,650,106 | 45,452 |
| 4045 | LAKES AREA CHARTER SC | 80 | 9,130 | 9,907 | 777 | -583 | 9,324 | 194 | 2.1% | 730,403 | 792,583 | -46,635 | 745,948 | 15,545 |
| 4046 | LAKE SUPERIOR HIGH SC | 90 | 9,253 | 10,186 | 934 | -700 | 9,486 | 233 | 2.5% | 832,742 | 916,762 | -63,015 | 853,747 | 21,005 |
| 4048 | GREAT RIVER EDUCATION | 43 | 8,654 | 9,287 | 634 | -475 | 8,812 | 158 | 1.8% | 372,108 | 399,361 | -20,440 | 378,921 | 6,813 |
| 4049 | NORTHWEST PASSAGE HI | 220 | 9,313 | 10,011 | 698 | -523 | 9,487 | 174 | 1.9% | 2,048,801 | 2,202,321 | -115,140 | 2,087,181 | 38,380 |
| 4050 | LAFAYETTE PUBLIC CHAR | 80 | 8,361 | 8,941 | 581 | -436 | 8,506 | 145 | 1.7% | 668,851 | 715,313 | -34,846 | 680,467 | 11,615 |
| 4052 | FOUR DIRECTIONS | 96 | 10,868 | 11,804 | 936 | -702 | 11,102 | 234 | 2.2% | 1,043,323 | 1,133,157 | -67,376 | 1,065,781 | 22,458 |
| 4053 | NORTH LAKES ACADEMY | 432 | 7,837 | 8,516 | 680 | -510 | 8,006 | 170 | 2.2% | 3,385,371 | 3,679,092 | -220,291 | 3,458,801 | 73,430 |
| 4054 | LACRESCENT MONTESSOF | 60 | 6,608 | 6,946 | 338 | -254 | 6,692 | 85 | 1.3% | 396,456 | 416,764 | -15,231 | 401,533 | 5,076 |
| 4055 | NERSTRAND | 154 | 6,779 | 7,029 | 250 | -187 | 6,842 | 62 | 0.9% | 1,044,010 | 1,082,442 | -28,823 | 1,053,619 | 9,608 |
| 4056 | ROCHESTER OFF-CAMPUS | 100 | 10,176 | 11,088 | 913 | -685 | 10,404 | 228 | 2.2% | 1,017,552 | 1,108,822 | -68,453 | 1,040,369 | 22,817 |
| 4057 | EL COLEGIO | 90 | 12,236 | 12,982 | 746 | -559 | 12,423 | 186 | 1.5% | 1,101,258 | 1,168,373 | -50,336 | 1,118,037 | 16,779 |
| 4058 | SCHOOLCRAFT LEARNING | 180 | 7,566 | 8,005 | 439 | -329 | 7,676 | 110 | 1.4% | 1,361,942 | 1,440,904 | -59,222 | 1,381,682 | 19,740 |
| 4059 | CROSSLAKE COMMUNITY | 140 | 7,953 | 8,527 | 574 | -430 | 8,097 | 143 | 1.8% | 1,113,486 | 1,193,829 | -60,257 | 1,133,572 | 20,086 |
| 4061 | STUDIO ACADEMY | 118 | 9,103 | 9,808 | 705 | -529 | 9,279 | 176 | 1.9% | 1,074,122 | 1,157,293 | -62,378 | 1,094,915 | 20,793 |
| 4064 | RIVERWAY LEARNING CO | 105 | 9,221 | 10,096 | 875 | -656 | 9,440 | 219 | 2.4% | 968,244 | 1,060,104 | -68,895 | 991,209 | 22,965 |
| 4066 | RIVERBEND ACADEMY | 85 | 9,372 | 10,065 | 693 | -519 | 9,545 | 173 | 1.8% | 796,642 | 855,505 | -44,147 | 811,358 | 14,716 |
| 4067 | AURORA CHARTER SCHO | 336 | 10,204 | 11,157 | 953 | -715 | 10,442 | 238 | 2.3% | 3,428,582 | 3,748,883 | -240,226 | 3,508,657 | 80,075 |
| 4068 | EXCELL ACADEMY | 637 | 9,653 | 10,416 | 763 | -572 | 9,844 | 191 | 2.0% | 6,149,088 | 6,635,151 | -364,547 | 6,270,604 | 121,516 |
| 4070 | HOPE COMMUNITY | 491 | 10,732 | 11,188 | 456 | -342 | 10,846 | 114 | 1.1% | 5,269,450 | 5,493,295 | -167,884 | 5,325,411 | 55,962 |
| 4073 | ACADEMIA CESAR CHAVE | 346 | 10,025 | 10,987 | 962 | -721 | 10,266 | 240 | 2.4% | 3,468,736 | 3,801,526 | -249,592 | 3,551,934 | 83,198 |
| 4074 | AFSA HIGH SCHOOL | 240 | 9,624 | 10,126 | 502 | -377 | 9,749 | 126 | 1.3% | 2,309,644 | 2,430,186 | -90,407 | 2,339,779 | 30,135 |
| 4075 | AVALON SCHOOL | 180 | 9,441 | 10,132 | 691 | -519 | 9,613 | 173 | 1.8% | 1,699,290 | 1,823,755 | -93,349 | 1,730,406 | 31,116 |

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|---|-----------------------|----------|----------|----------|----------|-----------------------|--------|-------|------|-------------|-------------------|----------|-----------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | Phase-in/ Proposed | | | | | | | | |
| | | | Initial | Initial | Hold | Adjusted | Change | % Chg | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | | Initial | | Adjusted | From | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | | Revenue | Revenue | = J+K | = L-I | |
| 4077 | TWIN CITIES INTERNATI | 582 | 10,270 | 11,060 | 790 | -593 | 10,467 | 198 | 1.9% | 5,976,981 | 6,436,925 | -344,958 | 6,091,967 | 114,987 |
| 4078 | MN INTERNATIONAL MID | 355 | 11,441 | 12,315 | 874 | -655 | 11,660 | 218 | 1.9% | 4,061,633 | 4,371,854 | -232,666 | 4,139,188 | 77,555 |
| 4079 | FRIENDSHIP ACADEMY OF | 149 | 8,064 | 8,834 | 770 | -577 | 8,256 | 192 | 2.4% | 1,201,501 | 1,316,212 | -86,033 | 1,230,179 | 28,678 |
| 4080 | PILLAGER AREA CHARTER | 40 | 10,565 | 11,326 | 761 | -571 | 10,755 | 190 | 1.8% | 422,588 | 453,036 | -22,836 | 430,200 | 7,612 |
| 4081 | DISCOVERY PUBLIC SCHO | 62 | 10,110 | 11,164 | 1,054 | -790 | 10,373 | 263 | 2.6% | 626,811 | 692,151 | -49,005 | 643,146 | 16,335 |
| 4082 | BLUESKY | 700 | 7,607 | 8,242 | 635 | -476 | 7,766 | 159 | 2.1% | 5,325,140 | 5,769,528 | -333,291 | 5,436,237 | 111,098 |
| 4083 | RIDGEWAY COMMUNITY | 91 | 6,798 | 7,155 | 358 | -268 | 6,887 | 89 | 1.3% | 618,594 | 651,140 | -24,410 | 626,730 | 8,136 |
| 4084 | NORTH SHORE COMMUN | 327 | 7,701 | 8,239 | 538 | -403 | 7,836 | 134 | 1.7% | 2,518,269 | 2,694,047 | -131,833 | 2,562,214 | 43,945 |
| 4085 | HARBOR CITY INTERNATI | 208 | 9,515 | 10,308 | 794 | -595 | 9,713 | 198 | 2.1% | 1,979,111 | 2,144,163 | -123,789 | 2,020,374 | 41,263 |
| 4086 | WOODSON INSTITUTE FO | 380 | 9,600 | 9,936 | 336 | -252 | 9,684 | 84 | 0.9% | 3,647,872 | 3,775,663 | -95,844 | 3,679,819 | 31,948 |
| 4087 | SAGE ACADEMY | 84 | 10,037 | 10,882 | 844 | -633 | 10,248 | 211 | 2.1% | 843,129 | 914,056 | -53,195 | 860,861 | 17,732 |
| 4088 | URBAN ACADEMY | 285 | 9,821 | 10,789 | 968 | -726 | 10,063 | 242 | 2.5% | 2,798,898 | 3,074,875 | -206,983 | 2,867,892 | 68,994 |
| 4089 | NEW CITY SCHOOL | 119 | 7,723 | 8,327 | 604 | -453 | 7,874 | 151 | 2.0% | 919,028 | 990,913 | -53,914 | 936,999 | 17,971 |
| 4090 | PRAIRIE CREEK COMMUN | 180 | 6,686 | 7,044 | 358 | -269 | 6,776 | 89 | 1.3% | 1,203,548 | 1,267,987 | -48,330 | 1,219,657 | 16,110 |
| 4091 | ARTECH | 126 | 8,739 | 9,364 | 624 | -468 | 8,896 | 156 | 1.8% | 1,101,173 | 1,179,819 | -58,985 | 1,120,834 | 19,662 |
| 4092 | WATERSHED HIGH SCHO | 116 | 10,108 | 10,989 | 881 | -661 | 10,328 | 220 | 2.2% | 1,172,530 | 1,274,714 | -76,638 | 1,198,076 | 25,546 |
| 4093 | NEW CENTURY | 150 | 9,022 | 9,442 | 420 | -315 | 9,127 | 105 | 1.2% | 1,353,276 | 1,416,294 | -47,263 | 1,369,031 | 15,755 |
| 4095 | TRIO WOLF CREEK DISTA | 100 | 9,796 | 10,683 | 886 | -665 | 10,018 | 222 | 2.3% | 979,631 | 1,068,267 | -66,477 | 1,001,790 | 22,159 |
| 4097 | PARTNERSHIP ACADEMY, | 305 | 9,888 | 10,590 | 702 | -527 | 10,064 | 176 | 1.8% | 3,015,918 | 3,230,099 | -160,635 | 3,069,464 | 53,546 |
| 4098 | NOVA CLASSICAL ACADEN | 717 | 7,494 | 8,054 | 561 | -421 | 7,634 | 140 | 1.9% | 5,372,938 | 5,775,055 | -301,588 | 5,473,467 | 100,529 |
| 4099 | TAREK IBN ZIYAD | 726 | 9,115 | 10,029 | 914 | -686 | 9,344 | 229 | 2.5% | 6,617,482 | 7,281,286 | -497,853 | 6,783,433 | 165,951 |
| 4100 | GREAT EXPECTATIONS | 68 | 7,288 | 7,839 | 551 | -414 | 7,426 | 138 | 1.9% | 495,585 | 533,076 | -28,118 | 504,958 | 9,373 |
| 4102 | MINNESOTA INTERNSHIP | 330 | 11,304 | 12,446 | 1,142 | -856 | 11,589 | 285 | 2.5% | 3,730,179 | 4,107,025 | -282,635 | 3,824,390 | 94,211 |
| 4103 | HMONG COLLEGE PREP | 730 | 11,217 | 12,375 | 1,158 | -868 | 11,507 | 289 | 2.6% | 8,188,692 | 9,033,771 | -633,810 | 8,399,961 | 211,269 |
| 4104 | PALADIN ACADEMY | 150 | 9,287 | 10,137 | 850 | -638 | 9,499 | 213 | 2.3% | 1,393,001 | 1,520,562 | -95,671 | 1,424,891 | 31,890 |
| 4105 | GREAT RIVER SCHOOL | 270 | 8,600 | 9,299 | 699 | -524 | 8,775 | 175 | 2.0% | 2,321,971 | 2,510,609 | -141,478 | 2,369,131 | 47,159 |
| 4106 | TREKNORTH HIGH SCHO | 150 | 9,664 | 10,060 | 397 | -298 | 9,763 | 99 | 1.0% | 1,449,547 | 1,509,073 | -44,645 | 1,464,428 | 14,882 |
| 4107 | VOYAGEURS EXPEDITIONA | 52 | 12,535 | 13,217 | 683 | -512 | 12,705 | 171 | 1.4% | 651,804 | 687,297 | -26,620 | 660,677 | 8,873 |
| 4108 | GENERAL JOHN VESSEY J | 140 | 9,162 | 9,968 | 806 | -604 | 9,364 | 201 | 2.2% | 1,282,691 | 1,395,517 | -84,619 | 1,310,898 | 28,206 |
| 4109 | SOBRIETY HIGH | 100 | 10,219 | 11,017 | 797 | -598 | 10,419 | 199 | 2.0% | 1,021,926 | 1,101,675 | -59,812 | 1,041,863 | 19,938 |
| 4110 | MAIN STREET SCH OF PE | 270 | 8,955 | 9,692 | 736 | -552 | 9,139 | 184 | 2.1% | 2,417,866 | 2,616,717 | -149,138 | 2,467,579 | 49,713 |
| 4111 | AUGSBURG FAIRVIEW AC | 170 | 10,642 | 11,717 | 1,075 | -806 | 10,911 | 269 | 2.5% | 1,809,113 | 1,991,902 | -137,092 | 1,854,810 | 45,697 |
| 4112 | ST PAUL CONSERVATORY | 600 | 8,608 | 9,311 | 703 | -527 | 8,783 | 176 | 2.0% | 5,164,540 | 5,586,358 | -316,364 | 5,269,994 | 105,454 |
| 4113 | FRASER ACADEMY | 80 | 7,564 | 8,239 | 675 | -506 | 7,733 | 169 | 2.2% | 605,126 | 659,098 | -40,479 | 618,619 | 13,493 |
| 4114 | PRESTIGE ACADEMY | 80 | 11,532 | 12,702 | 1,169 | -877 | 11,825 | 292 | 2.5% | 922,587 | 1,016,132 | -70,158 | 945,974 | 23,386 |
| 4115 | MINNEAPOLIS ACADEMY | 125 | 11,090 | 12,837 | 1,747 | -1,310 | 11,527 | 437 | 3.9% | 1,386,303 | 1,604,645 | -163,756 | 1,440,889 | 54,586 |
| 4116 | LAKES INTERNATIONAL L | 594 | 6,767 | 7,148 | 381 | -286 | 6,862 | 95 | 1.4% | 4,019,760 | 4,245,981 | -169,665 | 4,076,316 | 56,555 |
| 4118 | KALEIDOSCOPE | 424 | 7,204 | 7,638 | 434 | -326 | 7,312 | 109 | 1.5% | 3,054,307 | 3,238,465 | -138,119 | 3,100,346 | 46,039 |
| 4119 | RIVER HEIGHTS | 33 | 9,606 | 10,538 | 932 | -699 | 9,839 | 233 | 2.4% | 317,013 | 347,765 | -23,064 | 324,701 | 7,688 |
| 4120 | ST. CROIX PREPARATORY | 1,116 | 7,653 | 8,163 | 510 | -383 | 7,780 | 128 | 1.7% | 8,540,284 | 9,109,989 | -427,278 | 8,682,711 | 142,427 |

TABLE 1
PROPOSED GENERAL EDUCATION FUNDING
Includes Integration, Safe Schools and Charter Lease Aid

| Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory | | | | | | | | | | | | | | |
|---|-----------------------|---------|----------|---------|-------------------|----------------------|--------|-------|---------|-----------|-----------|----------|-----------|---------|
| February 2011 forecast data | | | | | | | | | | | | | | |
| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | Initial | Initial | Phase-in/ Hold | Proposed Adjusted | Change | % Chg | | | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | Per | | Initial | Hold | Adjusted | Change | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I | |
| 4121 | UBAH MEDICAL ACADEMY | 260 | 10,420 | 11,611 | 1,190 | -893 | 10,718 | 298 | 2.9% | 2,709,271 | 3,018,778 | -232,130 | 2,786,648 | 77,377 |
| 4122 | EAGLE RIDGE ACADEMY | 738 | 6,919 | 7,535 | 615 | -461 | 7,073 | 154 | 2.2% | 5,106,397 | 5,560,499 | -340,577 | 5,219,922 | 113,525 |
| 4123 | DAKOTA AREA COMMUNI | 41 | 6,409 | 6,827 | 418 | -313 | 6,513 | 104 | 1.6% | 262,761 | 279,898 | -12,853 | 267,045 | 4,284 |
| 4124 | BEACON ACADEMY | 415 | 7,646 | 8,190 | 544 | -408 | 7,782 | 136 | 1.8% | 3,173,119 | 3,398,673 | -169,166 | 3,229,507 | 56,388 |
| 4126 | PRAIRIE SEEDS ACADEMY | 676 | 10,256 | 11,267 | 1,011 | -758 | 10,509 | 253 | 2.5% | 6,932,860 | 7,616,491 | -512,723 | 7,103,768 | 170,907 |
| 4127 | TEAM ACADEMY | 205 | 7,033 | 7,619 | 587 | -440 | 7,179 | 147 | 2.1% | 1,441,669 | 1,561,941 | -90,204 | 1,471,737 | 30,068 |
| 4131 | LIGHTHOUSE ACADEMY O | 180 | 11,893 | 13,237 | 1,344 | -1,008 | 12,229 | 336 | 2.8% | 2,140,792 | 2,382,722 | -181,447 | 2,201,275 | 60,483 |
| 4132 | TWIN CITIES ACADEMY H | 185 | 8,479 | 9,240 | 761 | -571 | 8,669 | 190 | 2.2% | 1,568,602 | 1,709,367 | -105,574 | 1,603,793 | 35,191 |
| 4133 | BEACON PREPARATORY S | 165 | 8,220 | 8,982 | 762 | -571 | 8,410 | 190 | 2.3% | 1,356,292 | 1,482,016 | -94,293 | 1,387,723 | 31,431 |
| 4135 | ROCHESTER MATH & SCIE | 225 | 10,361 | 11,596 | 1,235 | -926 | 10,670 | 309 | 3.0% | 2,331,198 | 2,609,143 | -208,459 | 2,400,684 | 69,486 |
| 4137 | SWAN RIVER MONTESSOF | 147 | 6,672 | 6,973 | 301 | -226 | 6,748 | 75 | 1.1% | 980,833 | 1,025,070 | -33,178 | 991,892 | 11,059 |
| 4138 | MILROY AREA | 51 | 7,381 | 7,457 | 76 | -57 | 7,400 | 19 | 0.3% | 376,432 | 380,307 | -2,906 | 377,401 | 969 |
| 4139 | LOVEWORKS ACADEMY F | 280 | 8,500 | 9,247 | 747 | -561 | 8,687 | 187 | 2.2% | 2,380,008 | 2,589,298 | -156,968 | 2,432,330 | 52,322 |
| 4140 | YINGHUA ACADEMY | 522 | 6,927 | 7,410 | 483 | -362 | 7,048 | 121 | 1.7% | 3,615,884 | 3,867,999 | -189,086 | 3,678,913 | 63,029 |
| 4141 | PAIDEIA ACADEMY | 382 | 7,547 | 8,039 | 492 | -369 | 7,670 | 123 | 1.6% | 2,882,942 | 3,070,888 | -140,960 | 2,929,928 | 46,986 |
| 4142 | STRIDE ACADEMY | 424 | 7,760 | 8,288 | 527 | -395 | 7,892 | 132 | 1.7% | 3,290,403 | 3,513,989 | -167,689 | 3,346,300 | 55,896 |
| 4143 | NEW MILLENNIUM | 375 | 10,134 | 11,289 | 1,154 | -866 | 10,423 | 289 | 2.8% | 3,800,350 | 4,233,247 | -324,672 | 3,908,575 | 108,225 |
| 4144 | GREEN ISLE COMMUNITY | 80 | 7,367 | 7,583 | 216 | -162 | 7,421 | 54 | 0.7% | 589,341 | 606,631 | -12,968 | 593,663 | 4,323 |
| 4145 | BIRCH GROVE COMMUNIT | 34 | 8,245 | 8,809 | 564 | -423 | 8,386 | 141 | 1.7% | 280,334 | 299,505 | -14,378 | 285,127 | 4,793 |
| 4146 | NORTHERN LIGHTS COMM | 83 | 10,525 | 11,450 | 924 | -693 | 10,757 | 231 | 2.2% | 873,615 | 950,327 | -57,534 | 892,793 | 19,178 |
| 4150 | MINNESOTA ONLINE HIGH | 151 | 7,470 | 8,155 | 685 | -514 | 7,641 | 171 | 2.3% | 1,127,999 | 1,231,442 | -77,582 | 1,153,860 | 25,861 |
| 4151 | EDVISIONS OFF CAMPUS | 82 | 8,320 | 9,153 | 833 | -625 | 8,528 | 208 | 2.5% | 682,207 | 750,524 | -51,238 | 699,286 | 17,079 |
| 4152 | TWIN CITIES GERMAN IM | 335 | 6,653 | 7,126 | 473 | -355 | 6,771 | 118 | 1.8% | 2,228,634 | 2,387,076 | -118,831 | 2,268,245 | 39,611 |
| 4153 | DUGSI ACADEMY | 307 | 10,558 | 11,597 | 1,040 | -780 | 10,818 | 260 | 2.5% | 3,241,187 | 3,560,429 | -239,431 | 3,320,998 | 79,811 |
| 4155 | NAYTAUWAUSH COMMU | 124 | 8,778 | 9,668 | 890 | -667 | 9,001 | 222 | 2.5% | 1,088,495 | 1,198,811 | -82,737 | 1,116,074 | 27,579 |
| 4159 | SEVEN HILLS CLASSICAL | 438 | 7,106 | 7,567 | 461 | -346 | 7,221 | 115 | 1.6% | 3,112,449 | 3,314,335 | -151,414 | 3,162,921 | 50,472 |
| 4160 | SPECTRUM HIGH SCHOOL | 260 | 8,664 | 9,247 | 583 | -437 | 8,810 | 146 | 1.7% | 2,252,655 | 2,404,151 | -113,622 | 2,290,529 | 37,874 |
| 4161 | NEW DISCOVERIES MONT | 186 | 7,646 | 7,937 | 292 | -219 | 7,719 | 73 | 1.0% | 1,422,100 | 1,476,340 | -40,680 | 1,435,660 | 13,560 |
| 4162 | SOUTHSIDE FAMILY | 113 | 7,308 | 7,872 | 564 | -423 | 7,449 | 141 | 1.9% | 825,829 | 889,567 | -47,803 | 841,764 | 15,935 |
| 4163 | LEARNING FOR LEADERSH | 274 | 9,793 | 10,682 | 890 | -667 | 10,015 | 222 | 2.3% | 2,683,183 | 2,926,928 | -182,809 | 2,744,119 | 60,936 |
| 4164 | LAURA JEFFREY ACADEMY | 216 | 8,436 | 9,176 | 740 | -555 | 8,621 | 185 | 2.2% | 1,822,087 | 1,981,939 | -119,889 | 1,862,050 | 39,963 |
| 4166 | EAST RANGE ACADEMY O | 120 | 9,903 | 10,567 | 664 | -498 | 10,069 | 166 | 1.7% | 1,188,372 | 1,268,059 | -59,765 | 1,208,294 | 19,922 |
| 4167 | INTERNATIONAL SPANISH | 287 | 6,181 | 6,561 | 380 | -285 | 6,276 | 95 | 1.5% | 1,774,011 | 1,883,100 | -81,817 | 1,801,283 | 27,272 |
| 4168 | GLACIAL HILLS ELEMENT | 104 | 7,084 | 7,615 | 531 | -398 | 7,217 | 133 | 1.9% | 736,782 | 791,978 | -41,397 | 750,581 | 13,799 |
| 4169 | STONEBRIDGE COMMUNI | 238 | 8,870 | 9,657 | 787 | -590 | 9,066 | 197 | 2.2% | 2,110,994 | 2,298,254 | -140,446 | 2,157,808 | 46,815 |
| 4170 | HIAWATHA LEADERSHIP | 510 | 9,654 | 10,561 | 907 | -680 | 9,881 | 227 | 2.3% | 4,923,469 | 5,386,041 | -346,929 | 5,039,112 | 115,642 |
| 4171 | NOBLE ACADEMY | 556 | 10,164 | 11,214 | 1,050 | -787 | 10,427 | 262 | 2.6% | 5,651,256 | 6,235,034 | -437,834 | 5,797,200 | 145,945 |
| 4172 | CLARKFIELD | 92 | 8,357 | 8,433 | 77 | -57 | 8,376 | 19 | 0.2% | 768,822 | 775,873 | -5,288 | 770,585 | 1,762 |
| 4173 | DUNWOODY ACADEMY | 358 | 8,565 | 9,430 | 865 | -649 | 8,782 | 216 | 2.5% | 3,066,437 | 3,376,082 | -232,233 | 3,143,849 | 77,412 |
| 4174 | PINE GROVE LEADERSHIP | 47 | 6,975 | 7,553 | 578 | -434 | 7,120 | 145 | 2.1% | 327,837 | 355,014 | -20,383 | 334,631 | 6,794 |

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|---|-----------------------|----------|----------|----------|-------------------|----------------------|--------|-------|---------|-------------|-------------------|----------|-----------|---------|
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| | A | B | C | D | E | F | G | H | I | J | K | L | M | |
| | | | | | | | | | | | | | | |
| | | | | | Phase-in/ Hold | Proposed Adjusted | | | | 279,111,713 | | | | |
| | 818,838 | Current | Proposed | Change | Harmless | Per | Per | % Chg | | 290,159,268 | Phase-in/ Hold | Proposed | Change | |
| | | Per AADM | Per AADM | Per AADM | Per AADM | AADM | AADM | AADM | Current | Proposed | Harmless | Revenue | From | |
| | AADM | = I/A | = J/A | = C-B | = K/A | = C+E | = F-B | | Revenue | Revenue | | = J+K | = L-I | |
| 4175 | LONG TIENG ACADEMY | 120 | 10,810 | 12,086 | 1,276 | -957 | 11,129 | 319 | 3.0% | 1,297,192 | 1,450,325 | -114,850 | 1,335,475 | 38,283 |
| 4177 | MINISINAAKWAANG LEAD | 53 | 9,022 | 10,110 | 1,088 | -816 | 9,294 | 272 | 3.0% | 478,151 | 535,835 | -43,263 | 492,572 | 14,421 |
| 4178 | LINCOLN INTERNATIONAL | 145 | 11,669 | 12,839 | 1,170 | -877 | 11,961 | 292 | 2.5% | 1,691,946 | 1,861,588 | -127,232 | 1,734,356 | 42,410 |
| 4180 | EMILY O. GOODRIDGE-GR | 229 | 9,256 | 10,121 | 865 | -649 | 9,472 | 216 | 2.3% | 2,119,575 | 2,317,676 | -148,576 | 2,169,100 | 49,525 |
| 4181 | COMMUNITY SCHOOL OF | 605 | 10,503 | 11,585 | 1,082 | -811 | 10,773 | 270 | 2.6% | 6,354,291 | 7,008,794 | -490,877 | 6,517,917 | 163,626 |
| 4182 | QUEST ACADEMY | 133 | 8,493 | 9,215 | 722 | -542 | 8,673 | 181 | 2.1% | 1,129,517 | 1,225,603 | -72,065 | 1,153,538 | 24,021 |
| 4183 | LIONSGATE ACADEMY | 106 | 8,907 | 9,609 | 702 | -527 | 9,082 | 176 | 2.0% | 944,120 | 1,018,578 | -55,844 | 962,734 | 18,614 |
| 4184 | ASPEN ACADEMY | 266 | 6,131 | 6,581 | 449 | -337 | 6,244 | 112 | 1.8% | 1,630,930 | 1,750,443 | -89,635 | 1,660,808 | 29,878 |
| 4185 | DAVINCI ACADEMY | 333 | 7,415 | 7,872 | 457 | -343 | 7,529 | 114 | 1.5% | 2,469,243 | 2,621,346 | -114,078 | 2,507,268 | 38,026 |
| 4186 | GLOBAL ACADEMY | 418 | 9,904 | 10,931 | 1,028 | -771 | 10,161 | 257 | 2.6% | 4,139,717 | 4,569,336 | -322,214 | 4,247,122 | 107,405 |
| 4187 | NATURAL SCIENCE ACADE | 110 | 5,848 | 6,243 | 394 | -296 | 5,947 | 99 | 1.7% | 643,334 | 686,686 | -32,514 | 654,172 | 10,838 |
| 4188 | COLOGNE ACADEMY | 272 | 7,289 | 7,780 | 490 | -368 | 7,412 | 123 | 1.7% | 1,982,618 | 2,116,029 | -100,058 | 2,015,971 | 33,353 |
| 4189 | BRIGHT WATER ELEMENT | 116 | 7,104 | 7,623 | 519 | -389 | 7,234 | 130 | 1.8% | 824,067 | 884,231 | -45,123 | 839,108 | 15,041 |
| 4190 | RIVER'S EDGE ACADEMY | 70 | 9,816 | 10,726 | 910 | -683 | 10,044 | 228 | 2.3% | 687,124 | 750,833 | -47,781 | 703,052 | 15,927 |
| 4191 | KIPP MINNESOTA | 350 | 10,433 | 11,658 | 1,225 | -919 | 10,739 | 306 | 2.9% | 3,651,624 | 4,080,289 | -321,498 | 3,758,791 | 107,166 |
| 4192 | BEST ACADEMY | 345 | 10,410 | 11,406 | 996 | -747 | 10,659 | 249 | 2.4% | 3,591,344 | 3,934,935 | -257,693 | 3,677,242 | 85,898 |
| 4193 | COLLEGE PREPARATORY E | 220 | 8,809 | 9,614 | 805 | -604 | 9,010 | 201 | 2.3% | 1,937,900 | 2,114,991 | -132,818 | 1,982,173 | 44,273 |
| 4194 | CANNON RIVER STEM SCH | 254 | 6,606 | 7,042 | 436 | -327 | 6,715 | 109 | 1.6% | 1,677,844 | 1,788,549 | -83,029 | 1,705,520 | 27,676 |
| 4195 | OSHKI OGIMAAG | 58 | 9,116 | 9,857 | 741 | -556 | 9,301 | 185 | 2.0% | 528,732 | 571,696 | -32,223 | 539,473 | 10,741 |
| 4196 | RICHARD ALLEN MATH&S | 75 | 11,263 | 12,474 | 1,211 | -908 | 11,566 | 303 | 2.7% | 844,735 | 935,527 | -68,094 | 867,433 | 22,698 |
| 4197 | ACADEMY OF NORTH MIN | 113 | 8,837 | 9,580 | 743 | -557 | 9,023 | 186 | 2.1% | 998,574 | 1,082,537 | -62,972 | 1,019,565 | 20,991 |