

TABLE 1  
 PROPOSED GENERAL EDUCATION FUNDING  
 Includes Integration, Safe Schools and Charter Lease Aid

Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory														
February 2011 forecast data														
	A	B	C	D	E	F	G	H	I	J	K	L	M	
					Phase-in/ Hold	Proposed Adjusted				279,111,713				
	818,838	Current	Proposed	Change	Harmless	Per	Per	% Chg		290,159,268	Phase-in/ Hold	Proposed	Change	
		Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM		Initial		Adjusted	From	
	AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B			Revenue	Revenue	= J+K	= L-I	
STATEWIDE TOTAL (Dist est)	813,906	8,324	8,667	343	-256	8,410	87	1.0%	6,774,695,711	7,053,807,424	-208,563,007	6,845,244,417	70,548,706	
(After MDE Adjustments)	832,521	8,441	8,790	349	-260	8,529	88	1.0%	7,027,352,855	7,317,512,124	-216,813,574	7,100,698,550	73,345,694	
TOTAL METRO	414,054	8,709	9,025	316	-237	8,788	79	0.9%	3,605,852,232	3,736,636,894	-98,088,497	3,638,548,397	32,696,165	
TOTAL NONMETRO	359,033	7,789	8,123	333	-250	7,873	83	1.1%	2,796,674,925	2,916,324,973	-89,736,039	2,826,588,934	29,914,008	
MPLS & ST PAUL	69,691	10,448	10,784	335	-252	10,532	84	0.8%	728,153,858	751,524,383	-17,527,893	733,996,490	5,842,632	
OTHER METRO, INNER	83,861	8,702	9,104	402	-302	8,802	101	1.2%	729,732,713	763,486,008	-25,314,973	738,171,035	8,438,322	
OTHER METRO, OUTER	260,502	8,245	8,528	283	-212	8,316	71	0.9%	2,147,965,660	2,221,626,503	-55,245,631	2,166,380,872	18,415,212	
NONMET>=2K	181,966	7,621	7,934	313	-234	7,699	78	1.0%	1,386,818,578	1,443,690,483	-42,653,925	1,401,036,558	14,217,980	
NONMET 1K-2K	91,062	7,679	8,002	324	-243	7,760	81	1.1%	699,256,194	728,722,684	-22,099,868	706,622,816	7,366,622	
NONMET < 1K	86,005	8,262	8,650	387	-290	8,359	97	1.2%	710,600,154	743,911,806	-24,982,246	718,929,560	8,329,406	
CHARTER SCHOOLS	45,751	8,901	9,554	652	-489	9,065	164	1.8%	407,244,635	437,094,642	-22,349,952	414,744,690	7,500,055	
1 AITKIN	1,221	7,480	8,054	575	-431	7,623	144	1.9%	9,132,725	9,834,515	-526,343	9,308,172	175,447	
1 MINNEAPOLIS	33,087	10,976	11,246	269	-202	11,044	67	0.6%	363,175,919	372,089,961	-6,685,531	365,404,430	2,228,511	
2 HILL CITY	257	9,312	10,171	859	-644	9,527	215	2.3%	2,393,235	2,614,014	-165,584	2,448,430	55,195	
4 MCGREGOR	351	9,714	10,507	793	-595	9,912	198	2.0%	3,409,532	3,687,916	-208,788	3,479,128	69,596	
6 SOUTH ST. PAUL	3,256	8,391	8,765	373	-280	8,485	93	1.1%	27,322,074	28,537,886	-911,859	27,626,027	303,953	
11 ANOKA-HENNEPIN	37,185	8,684	8,944	260	-195	8,749	65	0.7%	322,900,214	332,581,561	-7,261,011	325,320,550	2,420,337	
12 CENTENNIAL	6,389	7,471	7,713	242	-182	7,532	61	0.8%	47,733,259	49,279,698	-1,159,829	48,119,869	386,610	
13 COLUMBIA HEIGHTS	2,746	9,554	10,410	857	-642	9,768	214	2.2%	26,234,483	28,586,881	-1,764,298	26,822,583	588,100	
14 FRIDLEY	3,000	8,719	9,131	413	-309	8,822	103	1.2%	26,155,908	27,393,719	-928,358	26,465,361	309,453	
15 ST. FRANCIS	4,859	7,476	7,745	270	-202	7,543	67	0.9%	36,323,886	37,633,744	-982,393	36,651,351	327,465	
16 SPRING LAKE PARK	4,773	8,129	8,450	321	-241	8,209	80	1.0%	38,799,086	40,329,644	-1,147,918	39,181,726	382,640	
22 DETROIT LAKES	2,771	7,693	7,815	122	-92	7,723	31	0.4%	21,316,093	21,654,304	-253,658	21,400,646	84,553	
23 FRAZEE	881	8,402	8,746	344	-258	8,488	86	1.0%	7,402,319	7,705,508	-227,391	7,478,117	75,798	
25 PINE POINT	94	9,474	10,216	741	-556	9,660	185	2.0%	890,574	960,268	-52,270	907,998	17,424	
31 BEMIDJI	5,194	7,905	8,231	326	-245	7,987	82	1.0%	41,059,576	42,753,520	-1,270,458	41,483,062	423,486	
32 BLACKDUCK	636	8,133	8,760	627	-471	8,289	157	1.9%	5,172,312	5,571,303	-299,243	5,272,060	99,748	
36 KELLIHER	241	11,291	12,081	790	-593	11,489	198	1.7%	2,721,138	2,911,593	-142,842	2,768,751	47,613	
38 RED LAKE	1,427	10,632	11,138	506	-380	10,758	127	1.2%	15,171,654	15,894,395	-542,056	15,352,339	180,685	
47 SAUK RAPIDS-RICE	3,568	6,732	7,410	678	-509	6,902	170	2.5%	24,019,856	26,440,034	-1,815,134	24,624,900	605,044	
51 FOLEY	1,754	7,164	7,475	310	-233	7,242	78	1.1%	12,566,477	13,110,516	-408,029	12,702,487	136,010	
75 ST. CLAIR	586	7,144	7,337	193	-145	7,192	48	0.7%	4,186,462	4,299,718	-84,942	4,214,776	28,314	
77 MANKATO	7,455	7,550	7,767	217	-163	7,604	54	0.7%	56,286,568	57,903,621	-1,212,789	56,690,832	404,263	
81 COMFREY	165	8,945	9,275	329	-247	9,028	82	0.9%	1,475,995	1,530,315	-40,740	1,489,575	13,580	
84 SLEEPY EYE	521	8,044	8,899	855	-641	8,258	214	2.7%	4,190,979	4,636,332	-334,015	4,302,317	111,338	
85 SPRINGFIELD	546	7,831	8,056	225	-169	7,887	56	0.7%	4,275,623	4,398,534	-92,183	4,306,351	30,728	

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				Initial	Initial	Phase-in/ Hold	Proposed Adjusted	Change	% Chg			Phase-in/ Hold	Proposed	Change
		818,838	Current	Proposed	Change	Harmless	Per	Per	Per		Initial	Hold	Adjusted	From
		AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I
88	NEW ULM	2,009	7,656	7,843	187	-140	7,703	47	0.6%	15,381,193	15,757,465	-282,203	15,475,262	94,068
91	BARNUM	753	7,083	7,519	436	-327	7,192	109	1.5%	5,333,361	5,661,632	-246,203	5,415,429	82,068
93	CARLTON	455	8,726	9,113	387	-290	8,823	97	1.1%	3,970,456	4,146,508	-132,039	4,014,469	44,013
94	CLOQUET	2,604	7,129	7,729	600	-450	7,279	150	2.1%	18,563,767	20,125,234	-1,171,100	18,954,134	390,367
95	CROMWELL	251	8,498	9,160	662	-496	8,663	165	1.9%	2,132,963	2,299,077	-124,585	2,174,492	41,529
97	MOOSE LAKE	713	7,083	7,479	395	-296	7,182	99	1.4%	5,050,436	5,332,271	-211,376	5,120,895	70,459
99	ESKO	1,198	6,615	7,135	520	-390	6,745	130	2.0%	7,924,785	8,548,261	-467,607	8,080,654	155,869
100	WRENSHALL	361	7,893	8,238	344	-258	7,979	86	1.1%	2,849,522	2,973,822	-93,225	2,880,597	31,075
108	CENTRAL	1,019	7,422	7,704	281	-211	7,493	70	0.9%	7,563,192	7,849,991	-215,099	7,634,892	71,700
110	WACONIA	3,525	7,076	7,299	224	-168	7,131	56	0.8%	24,941,159	25,730,501	-592,007	25,138,494	197,335
111	WATERTOWN-MAYER	1,666	6,784	7,130	345	-259	6,870	86	1.3%	11,302,307	11,877,800	-431,620	11,446,180	143,873
112	EASTERN CARVER COUNT	9,473	7,811	8,033	222	-167	7,866	56	0.7%	73,988,932	76,093,313	-1,578,286	74,515,027	526,095
113	WALKER-HACKENSACK-AK	715	7,711	8,363	652	-489	7,874	163	2.1%	5,513,251	5,979,413	-349,621	5,629,792	116,541
115	CASS LAKE	1,087	9,070	9,621	550	-413	9,208	138	1.5%	9,859,270	10,457,521	-448,689	10,008,832	149,562
116	PILLAGER	824	7,335	7,967	632	-474	7,493	158	2.2%	6,043,892	6,564,768	-390,657	6,174,111	130,219
118	NORTHLAND COMMUNIT	359	10,490	11,064	574	-430	10,633	143	1.4%	3,765,814	3,971,853	-154,529	3,817,324	51,510
129	MONTEVIDEO	1,490	7,744	7,809	66	-49	7,760	16	0.2%	11,537,855	11,635,846	-73,493	11,562,353	24,498
138	NORTH BRANCH	3,310	7,001	7,658	657	-493	7,166	164	2.3%	23,174,409	25,348,890	-1,630,861	23,718,029	543,620
139	RUSH CITY	832	6,924	7,576	653	-490	7,087	163	2.4%	5,760,410	6,303,451	-407,280	5,896,171	135,761
146	BARNESVILLE	805	7,941	8,102	162	-121	7,981	40	0.5%	6,392,314	6,522,444	-97,597	6,424,847	32,533
150	HAWLEY	874	7,160	7,275	115	-86	7,189	29	0.4%	6,257,663	6,358,237	-75,431	6,282,806	25,143
152	MOORHEAD	5,317	8,007	8,254	247	-185	8,069	62	0.8%	42,573,567	43,885,753	-984,139	42,901,614	328,047
162	BAGLEY	955	7,447	8,133	686	-515	7,618	172	2.3%	7,111,464	7,766,972	-491,631	7,275,341	163,877
166	COOK COUNTY	442	9,520	9,906	386	-289	9,616	96	1.0%	4,207,829	4,378,270	-127,830	4,250,440	42,611
173	MOUNTAIN LAKE	465	9,201	9,655	454	-340	9,315	113	1.2%	4,278,666	4,489,606	-158,205	4,331,401	52,735
177	WINDOM	983	8,319	8,651	332	-249	8,402	83	1.0%	8,177,463	8,504,242	-245,084	8,259,158	81,695
181	BRAINERD	6,684	7,534	7,964	429	-322	7,642	107	1.4%	50,359,683	53,230,440	-2,153,068	51,077,372	717,689
182	CROSBY-IRONTON	1,158	7,817	8,104	287	-215	7,889	72	0.9%	9,051,795	9,384,146	-249,263	9,134,883	83,088
186	PEQUOT LAKES	1,325	7,017	7,618	601	-451	7,167	150	2.1%	9,297,350	10,093,430	-597,060	9,496,370	199,020
191	BURNSVILLE	9,326	9,172	9,657	485	-364	9,293	121	1.3%	85,538,586	90,064,635	-3,394,537	86,670,098	1,131,513
192	FARMINGTON	6,952	7,431	7,610	179	-134	7,476	45	0.6%	51,662,149	52,903,465	-930,986	51,972,479	310,329
194	LAKEVILLE	10,931	7,615	7,798	183	-137	7,661	46	0.6%	83,238,970	85,239,404	-1,500,325	83,739,079	500,109
195	RANDOLPH	562	7,118	7,366	248	-186	7,180	62	0.9%	4,000,414	4,139,611	-104,398	4,035,213	34,799
196	ROSEMOUNT-APPLE VALL	26,936	8,194	8,414	220	-165	8,249	55	0.7%	220,700,360	226,629,368	-4,446,756	222,182,612	1,482,252
197	WEST ST. PAUL-MENDOTA	4,143	8,686	9,154	468	-351	8,803	117	1.3%	35,986,815	37,923,983	-1,452,876	36,471,107	484,292
199	INVER GROVE HEIGHTS	3,701	7,833	8,235	402	-302	7,933	101	1.3%	28,988,737	30,477,037	-1,116,225	29,360,812	372,075
200	HASTINGS	4,494	8,307	8,574	267	-200	8,374	67	0.8%	37,331,465	38,529,544	-898,559	37,630,985	299,520
203	HAYFIELD	766	7,644	7,866	222	-167	7,699	56	0.7%	5,855,106	6,025,536	-127,823	5,897,713	42,607
204	KASSON-MANTORVILLE	2,100	6,943	7,190	247	-185	7,005	62	0.9%	14,580,994	15,098,723	-388,297	14,710,426	129,432
206	ALEXANDRIA	3,759	7,332	7,535	203	-152	7,383	51	0.7%	27,561,234	28,323,802	-571,926	27,751,876	190,642

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207	BRANDON	284	7,836	8,108	273	-205	7,904	68	0.9%	2,225,333	2,302,775	-58,082	2,244,693	19,360
208	EVANSVILLE	136	9,612	10,042	430	-323	9,719	108	1.1%	1,307,168	1,365,700	-43,899	1,321,801	14,633
213	OSAKIS	798	7,143	7,720	577	-433	7,287	144	2.0%	5,699,743	6,160,529	-345,590	5,814,939	115,196
227	CHATFIELD	911	6,970	7,099	129	-97	7,002	32	0.5%	6,349,851	6,467,191	-88,005	6,379,186	29,335
229	LANESBORO	307	7,385	7,682	296	-222	7,459	74	1.0%	2,267,338	2,358,225	-68,165	2,290,060	22,722
238	MABEL-CANTON	261	8,407	8,759	352	-264	8,495	88	1.0%	2,194,236	2,286,191	-68,966	2,217,225	22,989
239	RUSHFORD-PETERSON	648	8,411	8,728	317	-238	8,490	79	0.9%	5,450,413	5,655,969	-154,167	5,501,802	51,389
241	ALBERT LEA	3,082	8,893	9,170	277	-207	8,962	69	0.8%	27,408,768	28,261,419	-639,488	27,621,931	213,162
242	ALDEN-CONGER	516	7,903	8,185	282	-212	7,973	71	0.9%	4,077,926	4,223,478	-109,164	4,114,314	36,388
252	CANNON FALLS	1,167	7,215	7,461	246	-185	7,276	61	0.9%	8,419,780	8,706,863	-215,313	8,491,550	71,770
253	GOODHUE	644	6,853	7,337	484	-363	6,974	121	1.8%	4,413,196	4,725,139	-233,957	4,491,182	77,986
255	PINE ISLAND	1,236	7,194	7,326	132	-99	7,227	33	0.5%	8,891,480	9,054,464	-122,238	8,932,226	40,746
256	RED WING	2,790	7,939	8,250	311	-233	8,016	78	1.0%	22,148,657	23,017,258	-651,450	22,365,808	217,151
261	ASHBY	241	8,230	8,539	310	-232	8,307	77	0.9%	1,983,334	2,057,977	-55,983	2,001,994	18,660
264	HERMAN-NORCROSS	113	11,219	11,734	514	-386	11,348	129	1.1%	1,267,798	1,325,888	-43,568	1,282,320	14,522
270	HOPKINS	7,017	9,228	9,688	460	-345	9,343	115	1.2%	64,749,555	67,978,094	-2,421,404	65,556,690	807,135
271	BLOOMINGTON	9,946	9,007	9,497	490	-368	9,130	123	1.4%	89,587,258	94,461,274	-3,655,512	90,805,762	1,218,504
272	EDEN PRAIRIE	9,724	8,251	8,528	277	-208	8,321	69	0.8%	80,237,586	82,928,602	-2,018,262	80,910,340	672,754
273	EDINA	8,614	8,594	8,820	226	-170	8,651	57	0.7%	74,031,085	75,979,363	-1,461,209	74,518,154	487,069
276	MINNETONKA	8,714	8,398	8,647	249	-187	8,460	62	0.7%	73,180,722	75,353,237	-1,629,386	73,723,851	543,129
277	WESTONKA	2,215	8,331	8,615	284	-213	8,402	71	0.9%	18,452,769	19,081,517	-471,561	18,609,956	157,187
278	ORONO	2,707	8,139	8,438	299	-224	8,214	75	0.9%	22,033,242	22,841,614	-606,279	22,235,335	202,093
279	OSSEO	20,509	8,896	9,376	480	-360	9,016	120	1.3%	182,455,805	192,299,044	-7,382,429	184,916,615	2,460,809
280	RICHFIELD	4,056	9,449	10,166	717	-538	9,628	179	1.9%	38,324,284	41,231,634	-2,180,513	39,051,121	726,837
281	ROBBINSDALE	11,766	9,071	9,584	512	-384	9,199	128	1.4%	106,733,052	112,760,113	-4,520,296	108,239,817	1,506,765
282	ST. ANTHONY-NEW BRIGH	1,646	8,327	8,614	287	-215	8,399	72	0.9%	13,706,242	14,178,833	-354,444	13,824,389	118,148
283	ST. LOUIS PARK	4,374	9,207	9,593	386	-290	9,304	97	1.0%	40,272,776	41,961,528	-1,266,564	40,694,964	422,187
284	WAYZATA	10,405	8,539	8,812	273	-205	8,607	68	0.8%	88,847,900	91,686,536	-2,128,978	89,557,558	709,659
286	BROOKLYN CENTER	2,226	8,839	9,602	763	-572	9,030	191	2.2%	19,675,980	21,373,355	-1,273,031	20,100,324	424,344
294	HOUSTON	1,952	7,415	7,639	224	-168	7,471	56	0.8%	14,474,870	14,911,465	-327,446	14,584,019	109,149
297	SPRING GROVE	306	8,630	8,959	329	-247	8,713	82	1.0%	2,640,850	2,741,555	-75,528	2,666,027	25,177
299	CALEDONIA	686	7,734	8,026	292	-219	7,807	73	0.9%	5,305,592	5,506,000	-150,306	5,355,694	50,102
300	LACRESCENT-HOKAH	1,248	7,724	7,875	152	-114	7,762	38	0.5%	9,639,034	9,828,540	-142,129	9,686,411	47,377
306	LAPORTE	261	8,019	8,781	762	-571	8,209	190	2.4%	2,092,871	2,291,742	-149,153	2,142,589	49,718
308	NEVIS	527	7,840	8,140	301	-225	7,915	75	1.0%	4,131,472	4,289,883	-118,809	4,171,074	39,602
309	PARK RAPIDS	1,522	7,957	8,301	344	-258	8,043	86	1.1%	12,110,112	12,633,856	-392,808	12,241,048	130,936
314	BRAHAM	919	7,781	8,055	274	-205	7,849	68	0.9%	7,150,378	7,402,097	-188,790	7,213,307	62,929
316	GREENWAY	1,062	7,175	7,887	712	-534	7,353	178	2.5%	7,619,381	8,375,932	-567,413	7,808,519	189,138
317	DEER RIVER	819	7,891	8,644	752	-564	8,079	188	2.4%	6,463,055	7,079,221	-462,124	6,617,097	154,042
318	GRAND RAPIDS	3,824	7,238	7,929	691	-519	7,410	173	2.4%	27,676,480	30,320,206	-1,982,794	28,337,412	660,931

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					Phase-in/ Hold	Proposed Adjusted				279,111,713				
	818,838	Current	Proposed	Change	Harmless	Per	Per	% Chg		290,159,268	Phase-in/ Hold	Proposed	Change	
		Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM	Current	Proposed	Harmless	Revenue	Revenue	
	AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I	
319	NASHWAUK-KEEWATIN	507	8,664	9,095	430	-323	8,772	108	1.2%	4,392,867	4,610,936	-163,552	4,447,384	54,517
323	FRANCONIA	40	8,296	8,570	274	-206	8,364	69	0.8%	331,825	342,803	-8,234	334,569	2,744
330	HERON LAKE-OKABENA	274	9,912	10,351	440	-330	10,022	110	1.1%	2,715,856	2,836,298	-90,332	2,745,966	30,110
332	MORA	1,730	7,171	7,724	553	-415	7,309	138	1.9%	12,406,117	13,362,741	-717,468	12,645,273	239,156
333	OGILVIE	517	7,674	8,421	747	-560	7,861	187	2.4%	3,967,616	4,353,571	-289,466	4,064,105	96,489
345	NEW LONDON-SPICER	1,388	7,502	7,668	166	-124	7,544	41	0.6%	10,413,223	10,643,382	-172,619	10,470,763	57,540
347	WILLMAR	4,050	8,352	8,806	454	-341	8,465	114	1.4%	33,824,577	35,664,295	-1,379,788	34,284,507	459,930
356	LANCASTER	167	10,440	10,902	462	-347	10,556	116	1.1%	1,743,479	1,820,662	-57,887	1,762,775	19,296
361	INTERNATIONAL FALLS	1,160	8,036	8,363	326	-245	8,118	82	1.0%	9,322,235	9,700,750	-283,886	9,416,864	94,629
362	LITTLEFORK-BIG FALLS	281	9,751	10,532	781	-586	9,946	195	2.0%	2,740,003	2,959,438	-164,577	2,794,861	54,858
363	SOUTH KOOCHICHING	335	11,808	12,459	651	-488	11,971	163	1.4%	3,955,769	4,173,755	-163,489	4,010,266	54,497
378	DAWSON-BOYD	481	8,153	8,428	274	-206	8,222	69	0.8%	3,921,730	4,053,651	-98,941	3,954,710	32,980
381	LAKE SUPERIOR	1,292	7,677	8,427	751	-563	7,864	188	2.4%	9,918,110	10,888,108	-727,498	10,160,610	242,500
390	LAKE OF THE WOODS	510	9,190	9,591	401	-301	9,291	100	1.1%	4,687,144	4,891,540	-153,297	4,738,243	51,099
391	CLEVELAND	398	7,590	7,792	203	-152	7,640	51	0.7%	3,020,639	3,101,278	-60,479	3,040,799	20,160
392	LECENTER	654	7,934	8,209	276	-207	8,003	69	0.9%	5,188,568	5,368,882	-135,236	5,233,646	45,078
394	MONTGOMERY-LONSDAL	1,153	7,321	7,488	167	-125	7,362	42	0.6%	8,440,625	8,633,363	-144,553	8,488,810	48,185
402	HENDRICKS	134	8,811	9,071	261	-195	8,876	65	0.7%	1,180,620	1,215,531	-26,183	1,189,348	8,728
403	IVANHOE	150	9,514	9,810	296	-222	9,588	74	0.8%	1,427,113	1,471,440	-33,245	1,438,195	11,082
404	LAKE BENTON	164	9,109	9,430	321	-241	9,189	80	0.9%	1,493,816	1,546,473	-39,493	1,506,980	13,164
413	MARSHALL	2,199	8,098	8,312	214	-160	8,152	53	0.7%	17,807,770	18,277,495	-352,294	17,925,201	117,431
414	MINNEOTA	468	8,348	8,591	243	-182	8,409	61	0.7%	3,906,767	4,020,589	-85,367	3,935,222	28,455
415	LYND	159	9,460	9,917	458	-343	9,574	114	1.2%	1,504,073	1,576,868	-54,596	1,522,272	18,199
423	HUTCHINSON	2,862	7,887	8,134	247	-185	7,949	62	0.8%	22,573,488	23,279,479	-529,493	22,749,986	176,498
424	LESTER PRAIRIE	393	7,832	8,093	261	-196	7,897	65	0.8%	3,077,892	3,180,412	-76,890	3,103,522	25,630
432	MAHNOMEN	612	8,955	9,771	816	-612	9,159	204	2.3%	5,480,699	5,979,919	-374,415	5,605,504	124,805
435	WAUBUN-OGEMA-WHITE	684	8,545	9,248	704	-528	8,721	176	2.1%	5,844,682	6,325,929	-360,935	5,964,994	120,312
441	MARSHALL COUNTY CENT	381	9,292	9,672	380	-285	9,387	95	1.0%	3,540,142	3,685,053	-108,683	3,576,370	36,228
447	GRYGLA	159	11,023	11,812	789	-592	11,220	197	1.8%	1,752,661	1,878,092	-94,073	1,784,019	31,358
458	TRUMAN	275	9,581	9,954	373	-280	9,674	93	1.0%	2,634,762	2,737,360	-76,948	2,660,412	25,650
463	EDEN VALLEY-WATKINS	891	7,547	7,800	253	-190	7,611	63	0.8%	6,724,669	6,949,916	-168,935	6,780,981	56,312
465	LITCHFIELD	1,759	7,584	7,848	265	-198	7,650	66	0.9%	13,339,395	13,804,688	-348,970	13,455,718	116,323
466	DASSEL-COKATO	2,299	7,313	7,557	244	-183	7,374	61	0.8%	16,812,444	17,374,462	-421,513	16,952,949	140,505
473	ISLE	492	7,589	8,250	661	-496	7,754	165	2.2%	3,733,764	4,059,135	-244,028	3,815,107	81,343
477	PRINCETON	3,443	7,222	7,506	285	-213	7,293	71	1.0%	24,864,633	25,844,626	-734,994	25,109,632	244,999
480	ONAMIA	616	9,489	9,918	429	-322	9,596	107	1.1%	5,845,209	6,109,639	-198,323	5,911,316	66,107
482	LITTLE FALLS	2,245	8,083	8,455	372	-279	8,176	93	1.2%	18,146,547	18,981,293	-626,060	18,355,233	208,686
484	PIERZ	1,046	7,787	8,075	288	-216	7,859	72	0.9%	8,144,719	8,446,129	-226,058	8,220,071	75,352
485	ROYALTON	1,004	6,622	7,202	580	-435	6,767	145	2.2%	6,648,537	7,230,739	-436,652	6,794,087	145,550
486	SWANVILLE	290	8,471	8,766	295	-221	8,545	74	0.9%	2,456,728	2,542,248	-64,140	2,478,108	21,380

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	818,838	Current	Proposed	Change	Per AADM	Per AADM	Per AADM	Per AADM		Initial		Adjusted	From	
	AADM	= I/A	= J/A	= C-B	= K/A	= F-B			Revenue	Revenue		= J+K	= L-I	
487	UPSALA	358	7,422	7,588	165	-124	7,463	41	0.6%	2,657,108	2,716,356	-44,436	2,671,920	14,812
492	AUSTIN	4,511	8,332	8,685	353	-265	8,420	88	1.1%	37,584,676	39,177,791	-1,194,836	37,982,955	398,278
495	GRAND MEADOW	388	8,252	8,538	286	-215	8,324	72	0.9%	3,201,740	3,312,898	-83,369	3,229,529	27,789
497	LYLE	231	8,072	8,194	122	-91	8,103	30	0.4%	1,864,688	1,892,821	-21,100	1,871,721	7,033
499	LEROY-OSTRANDER	307	8,865	9,208	342	-257	8,951	86	1.0%	2,721,703	2,826,706	-78,752	2,747,954	26,251
500	SOUTHLAND	493	8,749	9,015	265	-199	8,816	66	0.8%	4,313,424	4,444,168	-98,058	4,346,110	32,686
505	FULDA	320	9,733	10,172	438	-329	9,843	110	1.1%	3,114,688	3,254,966	-105,208	3,149,758	35,070
507	NICOLLET	344	7,507	7,653	147	-110	7,543	37	0.5%	2,582,304	2,632,709	-37,804	2,594,905	12,601
508	ST. PETER	1,872	7,677	7,918	240	-180	7,737	60	0.8%	14,371,876	14,821,871	-337,497	14,484,374	112,498
511	ADRIAN	555	8,144	8,350	207	-155	8,195	52	0.6%	4,519,674	4,634,494	-86,115	4,548,379	28,705
513	BREWSTER	232	9,096	9,528	432	-324	9,204	108	1.2%	2,110,235	2,210,405	-75,128	2,135,277	25,042
514	ELLSWORTH	154	8,794	9,120	326	-244	8,876	81	0.9%	1,354,346	1,404,494	-37,611	1,366,883	12,537
516	ROUND LAKE	109	9,008	9,307	299	-224	9,083	75	0.8%	981,904	1,014,494	-24,443	990,051	8,147
518	WORTHINGTON	2,548	9,161	9,746	585	-439	9,308	146	1.6%	23,343,265	24,833,611	-1,117,759	23,715,852	372,587
531	BYRON	1,809	6,652	7,032	380	-285	6,747	95	1.4%	12,033,716	12,720,778	-515,296	12,205,482	171,766
533	DOVER-EYOTA	1,257	6,931	7,155	224	-168	6,987	56	0.8%	8,712,013	8,993,690	-211,257	8,782,433	70,420
534	STEWARTVILLE	1,848	7,455	7,611	156	-117	7,494	39	0.5%	13,776,815	14,065,184	-216,277	13,848,907	72,092
535	ROCHESTER	16,395	7,545	7,765	219	-165	7,600	55	0.7%	123,708,061	127,305,876	-2,698,362	124,607,514	899,454
542	BATTLE LAKE	457	7,197	7,759	562	-422	7,338	141	2.0%	3,289,011	3,545,957	-192,709	3,353,248	64,237
544	FERGUS FALLS	2,602	7,459	7,720	261	-196	7,524	65	0.9%	19,408,284	20,087,898	-509,710	19,578,188	169,903
545	HENNING	351	8,982	9,200	218	-163	9,037	54	0.6%	3,152,772	3,229,274	-57,376	3,171,898	19,126
547	PARKERS PRAIRIE	481	8,841	9,217	376	-282	8,935	94	1.1%	4,252,475	4,433,328	-135,640	4,297,688	45,213
548	PELICAN RAPIDS	884	7,509	8,269	760	-570	7,699	190	2.5%	6,637,745	7,310,004	-504,194	6,805,810	168,065
549	PERHAM-DENT	1,260	7,746	8,396	650	-487	7,908	162	2.1%	9,759,734	10,578,705	-614,228	9,964,477	204,743
550	UNDERWOOD	541	7,618	7,954	336	-252	7,702	84	1.1%	4,121,480	4,303,319	-136,379	4,166,940	45,460
553	NEW YORK MILLS	712	7,472	7,746	274	-205	7,541	68	0.9%	5,320,315	5,515,208	-146,170	5,369,038	48,723
561	GOODRIDGE	191	11,394	11,892	498	-373	11,519	124	1.1%	2,176,307	2,271,382	-71,307	2,200,075	23,768
564	THIEF RIVER FALLS	1,990	7,883	8,073	190	-143	7,931	48	0.6%	15,687,191	16,065,405	-283,660	15,781,745	94,554
577	WILLOW RIVER	420	7,617	8,104	487	-365	7,739	122	1.6%	3,199,104	3,403,546	-153,331	3,250,215	51,111
578	PINE CITY	1,551	8,051	8,363	312	-234	8,129	78	1.0%	12,487,204	12,971,015	-362,858	12,608,157	120,953
581	EDGERTON	310	8,483	8,787	305	-228	8,559	76	0.9%	2,629,717	2,724,118	-70,801	2,653,317	23,600
592	CLIMAX-SHELLY	121	10,740	11,329	589	-442	10,887	147	1.4%	1,299,568	1,370,799	-53,424	1,317,375	17,807
593	CROOKSTON	1,218	7,898	8,217	320	-240	7,978	80	1.0%	9,619,467	10,008,815	-292,011	9,716,804	97,337
595	EAST GRAND FORKS	1,690	7,356	7,631	275	-206	7,425	69	0.9%	12,431,942	12,896,650	-348,531	12,548,119	116,177
599	FERTILE-BELTRAMI	462	9,002	9,350	348	-261	9,089	87	1.0%	4,158,758	4,319,580	-120,616	4,198,964	40,206
600	FISHER	253	7,657	7,913	256	-192	7,721	64	0.8%	1,937,246	2,001,893	-48,486	1,953,407	16,161
601	FOSSTON	629	8,369	8,704	335	-251	8,453	84	1.0%	5,264,225	5,474,948	-158,042	5,316,906	52,681
611	CYRUS	36	8,623	8,995	371	-278	8,716	93	1.1%	310,441	323,804	-10,022	313,782	3,341
621	MOUNDS VIEW	9,357	8,950	9,262	312	-234	9,028	78	0.9%	83,741,884	86,661,613	-2,189,797	84,471,816	729,933
622	NORTH ST. PAUL-MAPLEV	10,414	8,533	8,874	341	-255	8,618	85	1.0%	88,865,537	92,411,918	-2,659,786	89,752,132	886,595

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		818,838	Current	Proposed	Change	Harmless	Per	Per	Per		Initial		Revenue	Revenue
			Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM	Current	Proposed	Harmless	Revenue	Revenue
			= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I
623	ROSEVILLE	6,502	9,091	9,470	380	-285	9,186	95	1.0%	59,107,039	61,575,982	-1,851,707	59,724,275	617,236
624	WHITE BEAR LAKE	8,028	8,478	8,767	289	-217	8,550	72	0.9%	68,060,668	70,379,160	-1,738,869	68,640,291	579,623
625	ST. PAUL	36,604	9,971	10,366	395	-296	10,070	99	1.0%	364,977,940	379,434,423	-10,842,362	368,592,061	3,614,121
627	OKLEE	208	9,996	10,422	426	-320	10,102	107	1.1%	2,079,125	2,167,736	-66,458	2,101,278	22,153
628	PLUMMER	171	8,999	9,458	459	-345	9,114	115	1.3%	1,538,798	1,617,358	-58,920	1,558,438	19,640
630	RED LAKE FALLS	385	9,372	9,702	330	-248	9,455	83	0.9%	3,608,226	3,735,306	-95,310	3,639,996	31,770
635	MILROY	67	10,295	10,620	325	-244	10,376	81	0.8%	689,773	711,527	-16,316	695,211	5,438
640	WABASSO	360	8,347	8,550	203	-152	8,397	51	0.6%	3,004,830	3,077,887	-54,793	3,023,094	18,264
656	FARIBAULT	3,755	8,014	8,413	399	-299	8,114	100	1.2%	30,093,876	31,592,079	-1,123,653	30,468,426	374,551
659	NORTHFIELD	3,655	8,266	8,539	273	-205	8,335	68	0.8%	30,213,457	31,210,520	-747,798	30,462,722	249,265
671	HILLS-BEAVER CREEK	380	7,731	7,967	235	-176	7,790	59	0.8%	2,937,929	3,027,310	-67,036	2,960,274	22,345
676	BADGER	220	9,186	9,562	376	-282	9,280	94	1.0%	2,020,844	2,103,642	-62,098	2,041,544	20,700
682	ROSEAU	1,299	7,370	7,618	248	-186	7,432	62	0.8%	9,573,217	9,895,419	-241,651	9,653,768	80,551
690	WARROAD	1,051	7,789	8,074	285	-214	7,860	71	0.9%	8,186,075	8,485,430	-224,517	8,260,913	74,838
695	CHISHOLM	719	8,021	8,342	321	-241	8,101	80	1.0%	5,767,041	5,997,941	-173,175	5,824,766	57,725
696	ELY	521	8,698	9,056	358	-269	8,787	90	1.0%	4,531,434	4,718,167	-140,050	4,578,117	46,683
698	FLOODWOOD	329	8,254	8,954	700	-525	8,429	175	2.1%	2,715,701	2,946,027	-172,745	2,773,282	57,581
700	HERMANTOWN	2,049	6,563	7,153	590	-443	6,711	148	2.2%	13,447,502	14,657,179	-907,257	13,749,922	302,420
701	HIBBING	2,279	7,896	8,280	384	-288	7,992	96	1.2%	17,996,085	18,870,559	-655,855	18,214,704	218,619
704	PROCTOR	1,640	7,037	7,629	593	-444	7,185	148	2.1%	11,540,258	12,512,120	-728,896	11,783,224	242,966
706	VIRGINIA	1,565	7,754	8,041	287	-216	7,826	72	0.9%	12,135,037	12,584,930	-337,419	12,247,511	112,474
707	NETT LAKE	129	9,075	9,444	369	-277	9,167	92	1.0%	1,170,690	1,218,321	-35,723	1,182,598	11,908
709	DULUTH	8,633	7,985	8,251	266	-200	8,052	67	0.8%	68,934,569	71,235,079	-1,725,383	69,509,696	575,127
712	MOUNTAIN IRON-BUHL	486	8,159	8,543	384	-288	8,255	96	1.2%	3,965,438	4,151,891	-139,840	4,012,051	46,613
716	BELLE PLAINE	1,671	7,059	7,274	214	-161	7,113	54	0.8%	11,796,400	12,154,118	-268,289	11,885,829	89,429
717	JORDAN	1,721	7,383	7,594	211	-158	7,436	53	0.7%	12,706,598	13,069,744	-272,359	12,797,385	90,786
719	PRIOR LAKE-SAVAGE ARE	6,954	7,741	7,984	243	-182	7,802	61	0.8%	53,830,572	55,521,582	-1,268,257	54,253,325	422,753
720	SHAKOPEE	7,702	7,521	7,740	218	-164	7,576	55	0.7%	57,927,448	59,610,062	-1,261,960	58,348,102	420,653
721	NEW PRAGUE AREA	3,837	7,375	7,534	159	-119	7,415	40	0.5%	28,296,841	28,907,876	-458,276	28,449,600	152,759
726	BECKER	2,727	7,514	7,680	166	-124	7,556	41	0.6%	20,491,163	20,943,032	-338,902	20,604,130	112,967
727	BIG LAKE	3,585	7,198	7,412	215	-161	7,251	54	0.7%	25,803,337	26,572,475	-576,853	25,995,622	192,285
728	ELK RIVER	12,791	7,486	7,665	180	-135	7,530	45	0.6%	95,747,358	98,044,553	-1,722,896	96,321,657	574,299
738	HOLDINGFORD	966	7,316	7,460	144	-108	7,352	36	0.5%	7,067,270	7,206,754	-104,613	7,102,141	34,871
739	KIMBALL	670	7,838	8,040	202	-152	7,888	51	0.6%	5,251,181	5,386,803	-101,717	5,285,086	33,905
740	MELROSE	1,323	8,038	8,387	349	-262	8,125	87	1.1%	10,634,305	11,095,903	-346,198	10,749,705	115,400
741	PAYNESVILLE	1,022	7,260	7,531	271	-203	7,328	68	0.9%	7,419,958	7,696,886	-207,696	7,489,190	69,232
742	ST. CLOUD	8,983	8,133	8,464	331	-248	8,216	83	1.0%	73,056,131	76,031,079	-2,231,211	73,799,868	743,737
743	SAUK CENTRE	906	8,426	8,699	272	-204	8,494	68	0.8%	7,634,132	7,880,893	-185,071	7,695,822	61,690
745	ALBANY	1,630	7,202	7,317	115	-86	7,231	29	0.4%	11,739,261	11,926,340	-140,310	11,786,030	46,769
748	SARTELL-ST. STEPHEN	3,715	6,834	7,061	227	-170	6,891	57	0.8%	25,388,626	26,230,230	-631,203	25,599,027	210,401

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February 2011 forecast data														
	A	B	C	D	E	F	G	H	I	J	K	L	M	
					Phase-in/ Hold	Proposed Adjusted				279,111,713				
	818,838	Current	Proposed	Change	Harmless	Per	Per	% Chg		290,159,268	Phase-in/ Hold	Proposed	Change	
		Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM	Current	Proposed	Harmless	Revenue	Revenue	Change
		= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I	
750 ROCORI	1,962	7,376	7,684	308	-231	7,453	77	1.0%	14,472,045	15,076,851	-453,605	14,623,246	151,201	
756 BLOOMING PRAIRIE	681	7,731	7,986	255	-191	7,795	64	0.8%	5,264,728	5,438,204	-130,107	5,308,097	43,369	
761 OWATONNA	4,921	7,688	7,905	217	-163	7,743	54	0.7%	37,833,991	38,902,416	-801,319	38,101,097	267,106	
763 MEDFORD	820	6,550	7,117	567	-425	6,692	142	2.2%	5,371,301	5,835,874	-348,430	5,487,444	116,143	
768 HANCOCK	266	8,021	8,293	272	-204	8,089	68	0.8%	2,133,713	2,206,052	-54,254	2,151,798	18,085	
769 MORRIS	941	7,684	7,952	268	-201	7,751	67	0.9%	7,230,636	7,482,834	-189,149	7,293,685	63,049	
771 CHOKIO-ALBERTA	150	10,749	11,148	399	-299	10,849	100	0.9%	1,612,376	1,672,252	-44,907	1,627,345	14,969	
775 KERKHOVEN-MURDOCK-S	515	8,353	8,608	255	-191	8,417	64	0.8%	4,301,971	4,433,237	-98,450	4,334,787	32,816	
777 BENSON	879	7,747	7,968	221	-166	7,803	55	0.7%	6,810,047	7,004,107	-145,545	6,858,562	48,515	
786 BERTHA-HEWITT	400	8,526	8,970	444	-333	8,637	111	1.3%	3,410,540	3,587,974	-133,075	3,454,899	44,359	
787 BROWERVILLE	391	8,167	8,723	556	-417	8,306	139	1.7%	3,193,187	3,410,733	-163,160	3,247,573	54,386	
801 BROWNS VALLEY	108	10,264	10,813	550	-412	10,401	137	1.3%	1,108,477	1,167,841	-44,523	1,123,318	14,841	
803 WHEATON AREA	361	8,729	9,074	345	-259	8,815	86	1.0%	3,151,152	3,275,657	-93,379	3,182,278	31,126	
811 WABASHA-KELLOGG	600	8,367	8,700	333	-250	8,450	83	1.0%	5,019,916	5,219,955	-150,029	5,069,926	50,010	
813 LAKE CITY	1,217	7,798	8,014	216	-162	7,852	54	0.7%	9,489,622	9,752,696	-197,305	9,555,391	65,769	
815 PRINSBURG	-	0	0	0	0	0	0	0.0%	25,326	27,318	0	27,318	1,992	
818 VERNDALE	451	8,139	8,744	605	-454	8,291	151	1.9%	3,670,913	3,943,649	-204,552	3,739,097	68,184	
820 SEBEKA	500	8,704	8,993	289	-217	8,776	72	0.8%	4,351,947	4,496,444	-108,373	4,388,071	36,124	
821 MENAUGA	863	7,499	7,890	392	-294	7,597	98	1.3%	6,471,239	6,809,410	-253,628	6,555,782	84,543	
829 WASECA	1,820	7,001	7,614	613	-460	7,155	153	2.2%	12,742,712	13,858,340	-836,721	13,021,619	278,907	
831 FOREST LAKE	6,875	7,724	7,825	101	-76	7,750	25	0.3%	53,105,743	53,799,308	-520,174	53,279,134	173,391	
832 MAHTOMEDI	3,245	7,837	8,046	209	-157	7,889	52	0.7%	25,430,260	26,107,774	-508,136	25,599,638	169,379	
833 SOUTH WASHINGTON CO	17,101	7,878	8,127	249	-187	7,940	62	0.8%	134,723,790	138,986,438	-3,196,986	135,789,452	1,065,662	
834 STILLWATER AREA	8,446	7,920	8,146	226	-169	7,976	56	0.7%	66,891,884	68,799,887	-1,431,002	67,368,885	477,001	
836 BUTTERFIELD	212	9,517	10,075	557	-418	9,657	139	1.5%	2,017,674	2,135,807	-88,600	2,047,207	29,533	
837 MADELIA	528	8,214	8,637	424	-318	8,319	106	1.3%	4,336,759	4,560,454	-167,772	4,392,682	55,923	
840 ST. JAMES	1,037	8,654	9,219	566	-424	8,795	141	1.6%	8,974,073	9,560,543	-439,853	9,120,690	146,617	
846 BRECKENRIDGE	693	8,057	8,399	342	-257	8,142	86	1.1%	5,583,177	5,820,481	-177,978	5,642,503	59,326	
850 ROTHSAY	227	9,164	9,426	261	-196	9,230	65	0.7%	2,080,282	2,139,630	-44,511	2,095,119	14,837	
852 CAMPBELL-TINTAH	131	12,255	12,803	549	-411	12,392	137	1.1%	1,605,353	1,677,227	-53,905	1,623,322	17,969	
857 LEWISTON-ALTURA	724	7,741	8,009	268	-201	7,808	67	0.9%	5,604,316	5,798,457	-145,606	5,652,851	48,535	
858 ST. CHARLES	984	6,805	7,438	633	-475	6,963	158	2.3%	6,696,093	7,319,040	-467,210	6,851,830	155,737	
861 WINONA AREA	3,125	9,040	9,445	405	-303	9,141	101	1.1%	28,251,049	29,515,318	-948,201	28,567,117	316,068	
876 ANNANDALE	1,607	7,847	7,988	141	-106	7,882	35	0.4%	12,610,194	12,836,282	-169,566	12,666,716	56,522	
877 BUFFALO-HANOVER-MON	5,823	7,308	7,478	171	-128	7,350	43	0.6%	42,552,686	43,546,539	-745,390	42,801,149	248,463	
879 DELANO	2,193	7,620	7,835	215	-162	7,673	54	0.7%	16,709,577	17,182,014	-354,328	16,827,686	118,110	
881 MAPLE LAKE	970	7,560	7,732	171	-128	7,603	43	0.6%	7,333,503	7,499,634	-124,598	7,375,036	41,533	
882 MONTICELLO	3,920	7,580	7,808	229	-171	7,637	57	0.8%	29,711,809	30,608,161	-672,263	29,935,898	224,088	
883 ROCKFORD	1,512	7,191	7,375	185	-139	7,237	46	0.6%	10,872,045	11,151,477	-209,574	10,941,903	69,858	
885 ST. MICHAEL-ALBERTVIL	5,304	6,891	7,116	225	-169	6,948	56	0.8%	36,552,006	37,743,773	-893,825	36,849,948	297,942	

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February 2011 forecast data														
		A	B	C	D	E	F	G	H	I	J	K	L	M
						Phase-in/ Hold	Proposed Adjusted	Change Per	% Chg Per			Phase-in/ Hold	Proposed Adjusted	Change From
		818,838	Current	Proposed	Change	Harmless	Per	Per	Per		Initial		Initial	
		AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I
891	CANBY	527	8,376	8,593	218	-163	8,430	54	0.6%	4,413,977	4,528,650	-86,005	4,442,645	28,668
911	CAMBRIDGE-ISANTI	5,302	6,722	7,394	672	-504	6,890	168	2.5%	35,638,449	39,201,380	-2,672,198	36,529,182	890,733
912	MILACA	1,803	7,005	7,575	570	-428	7,147	143	2.0%	12,629,131	13,656,950	-770,864	12,886,086	256,955
914	ULEN-HITTERDAL	282	9,193	9,530	337	-253	9,277	84	0.9%	2,592,367	2,687,328	-71,221	2,616,107	23,740
2071	LAKE CRYSTAL-WELLCOM	799	7,701	7,889	187	-141	7,748	47	0.6%	6,153,336	6,303,104	-112,326	6,190,778	37,442
2125	TRITON	1,160	7,660	7,920	260	-195	7,725	65	0.8%	8,886,009	9,187,669	-226,245	8,961,424	75,415
2134	UNITED SOUTH CENTRAL	635	9,045	9,466	421	-316	9,150	105	1.2%	5,743,544	6,010,781	-200,428	5,810,353	66,809
2135	MAPLE RIVER	1,059	7,952	8,173	221	-166	8,007	55	0.7%	8,420,706	8,655,092	-175,789	8,479,303	58,597
2137	KINGSLAND	654	7,655	7,938	284	-213	7,726	71	0.9%	5,006,174	5,191,690	-139,137	5,052,553	46,379
2142	ST. LOUIS COUNTY	1,717	9,757	10,451	694	-521	9,931	174	1.8%	16,753,305	17,945,165	-839,895	17,051,270	297,965
2143	WATERVILLE-ELYSIAN-MC	853	8,435	8,665	230	-173	8,492	58	0.7%	7,194,968	7,391,188	-147,165	7,244,023	49,055
2144	CHISAGO LAKES AREA	3,278	7,307	7,563	255	-191	7,371	64	0.9%	23,953,726	24,790,271	-627,409	24,162,862	209,136
2149	MINNEWASKA	1,025	7,790	8,102	312	-234	7,868	78	1.0%	7,984,949	8,304,407	-239,594	8,064,813	79,864
2154	EVELETH-GILBERT	1,204	7,278	7,591	312	-234	7,357	78	1.1%	8,763,281	9,139,183	-281,927	8,857,256	93,975
2155	WADENA-DEER CREEK	947	8,330	8,630	301	-226	8,405	75	0.9%	7,888,281	8,173,056	-213,581	7,959,475	71,194
2159	BUFFALO LK-HECTOR-STE	552	8,293	8,600	307	-230	8,370	77	0.9%	4,577,609	4,747,178	-127,176	4,620,002	42,393
2164	DILWORTH-GLYNDON-FEL	1,416	7,125	7,319	194	-145	7,173	48	0.7%	10,088,671	10,363,105	-205,826	10,157,279	68,608
2165	HINCKLEY-FINLAYSON	1,042	7,703	8,123	419	-315	7,808	105	1.4%	8,026,787	8,463,772	-327,738	8,136,034	109,247
2167	LAKEVIEW	571	8,144	8,355	211	-158	8,197	53	0.6%	4,650,054	4,770,699	-90,484	4,680,215	30,161
2168	NRHEG	926	7,467	7,625	158	-119	7,506	40	0.5%	6,914,055	7,060,425	-109,777	6,950,648	36,593
2169	MURRAY COUNTY CENTRA	740	8,728	8,977	250	-187	8,790	62	0.7%	6,458,564	6,643,239	-138,506	6,504,733	46,169
2170	STAPLES-MOTLEY	1,167	8,586	8,879	293	-220	8,659	73	0.9%	10,019,350	10,361,341	-256,494	10,104,847	85,497
2171	KITTSOON CENTRAL	251	11,152	11,612	460	-345	11,267	115	1.0%	2,799,149	2,914,585	-86,577	2,828,008	28,859
2172	KENYON-WANAMINGO	835	7,560	7,747	187	-140	7,606	47	0.6%	6,312,279	6,468,491	-117,159	6,351,332	39,053
2174	PINE RIVER-BACKUS	852	7,188	7,311	124	-93	7,219	31	0.4%	6,123,853	6,229,209	-79,017	6,150,192	26,339
2176	WARREN-ALVARADO-OSL	423	10,356	10,873	517	-388	10,485	129	1.2%	4,380,598	4,599,388	-164,093	4,435,295	54,697
2180	M.A.C.C.R.A.Y.	682	9,290	9,596	306	-230	9,367	77	0.8%	6,336,020	6,544,729	-156,532	6,388,197	52,177
2184	LUVERNE	1,179	8,044	8,320	276	-207	8,113	69	0.9%	9,483,685	9,808,946	-243,946	9,565,000	81,315
2190	YELLOW MEDICINE EAST	814	8,906	9,337	431	-324	9,014	108	1.2%	7,249,416	7,600,625	-263,407	7,337,218	87,802
2198	FILMORE CENTRAL	490	8,400	8,753	353	-265	8,488	88	1.0%	4,115,890	4,288,737	-129,635	4,159,102	43,212
2215	NORMAN COUNTY EAST	290	9,880	10,344	463	-348	9,996	116	1.2%	2,865,247	2,999,638	-100,793	2,898,845	33,598
2310	SIBLEY EAST	1,168	7,940	8,247	307	-230	8,017	77	1.0%	9,273,920	9,632,399	-268,859	9,363,540	89,620
2311	CLEARBROOK-GONVICK	468	8,515	8,859	344	-258	8,601	86	1.0%	3,984,836	4,146,044	-120,906	4,025,138	40,302
2342	WEST CENTRAL AREA	733	8,804	9,150	346	-259	8,891	86	1.0%	6,453,604	6,707,193	-190,192	6,517,001	63,397
2358	TRI-COUNTY	218	10,792	11,327	536	-402	10,925	134	1.2%	2,352,567	2,469,309	-87,557	2,381,752	29,185
2364	BELGRADE-BROOTEN-ELR	649	8,440	8,810	371	-278	8,533	93	1.1%	5,477,473	5,717,960	-180,365	5,537,595	60,122
2365	G.F.W.	759	8,070	8,363	293	-220	8,143	73	0.9%	6,125,272	6,347,676	-166,803	6,180,873	55,601
2396	A.C.G.C.	818	8,577	8,849	273	-204	8,645	68	0.8%	7,015,747	7,238,768	-167,266	7,071,502	55,755
2397	LESUEUR-HENDERSON	1,112	7,222	7,393	171	-128	7,265	43	0.6%	8,030,891	8,221,390	-142,874	8,078,516	47,625
2448	MARTIN COUNTY WEST	715	8,606	8,841	234	-176	8,665	59	0.7%	6,153,432	6,320,988	-125,667	6,195,321	41,889



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		A	B	C	D	E	F	G	H	I	J	K	L	M
						Phase-in/ Hold	Proposed Adjusted	Change Per	% Chg Per			Phase-in/ Hold	Proposed Adjusted	Change From
		818,838	Current	Proposed	Change	Harmless	Per	Per	Per	Revenue	Revenue	Harmless	Revenue	Current
		AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I
2527	NORMAN COUNTY WEST	252	10,098	10,607	509	-381	10,225	127	1.3%	2,544,765	2,672,940	-96,131	2,576,809	32,044
2534	BIRD ISLAND-OLIVIA-LA	656	8,201	8,585	384	-288	8,297	96	1.2%	5,380,105	5,631,732	-188,720	5,443,012	62,907
2536	GRANADA HUNTLEY-EAST	208	10,354	10,833	480	-360	10,474	120	1.2%	2,153,573	2,253,366	-74,844	2,178,522	24,949
2580	EAST CENTRAL	660	8,065	8,694	629	-472	8,223	157	1.9%	5,323,141	5,738,108	-311,225	5,426,883	103,742
2609	WIN-E-MAC	409	8,636	9,026	390	-293	8,733	98	1.1%	3,532,075	3,691,681	-119,704	3,571,977	39,902
2683	GREENBUSH-MIDDLE RIVE	402	9,687	10,090	402	-302	9,788	101	1.0%	3,894,365	4,056,024	-121,244	3,934,780	40,415
2687	HOWARD LAKE-WAVERLY	1,067	7,299	7,521	221	-166	7,355	55	0.8%	7,788,368	8,024,582	-177,160	7,847,422	59,054
2689	PIPESTONE AREA	1,086	8,391	8,773	382	-286	8,487	95	1.1%	9,112,940	9,527,609	-311,002	9,216,607	103,667
2711	MESABI EAST	880	7,181	7,837	657	-493	7,345	164	2.3%	6,318,909	6,896,941	-433,524	6,463,417	144,508
2752	FAIRMONT AREA	1,748	7,563	7,782	219	-164	7,618	55	0.7%	13,219,670	13,602,963	-287,470	13,315,493	95,823
2753	LONG PRAIRIE-GREY EAG	967	8,747	9,061	314	-235	8,825	78	0.9%	8,458,135	8,761,657	-227,641	8,534,016	75,881
2754	CEDAR MOUNTAIN	489	8,151	8,448	297	-223	8,225	74	0.9%	3,985,600	4,131,042	-109,081	4,021,961	36,361
2759	EAGLE VALLEY	302	8,468	8,666	198	-149	8,518	50	0.6%	2,557,356	2,617,195	-44,879	2,572,316	14,960
2805	ZUMBROTA-MAZEPPA	1,091	7,721	7,844	123	-92	7,752	31	0.4%	8,423,337	8,557,857	-100,890	8,456,967	33,630
2835	JANESVILLE-WALDORF-PE	532	7,588	7,851	264	-198	7,654	66	0.9%	4,036,671	4,176,882	-105,158	4,071,724	35,053
2853	LAC QUI PARLE VALLEY	767	8,827	9,198	371	-278	8,920	93	1.0%	6,770,401	7,054,732	-213,248	6,841,484	71,083
2854	ADA-BORUP	521	8,515	8,884	369	-277	8,607	92	1.1%	4,436,082	4,628,471	-144,292	4,484,179	48,097
2856	STEPHEN-ARGYLE CENTRA	329	9,838	10,190	352	-264	9,926	88	0.9%	3,236,826	3,352,546	-86,790	3,265,756	28,930
2859	GLENCOE-SILVER LAKE	1,741	7,889	8,171	283	-212	7,959	71	0.9%	13,733,973	14,226,094	-369,091	13,857,003	123,030
2860	BLUE EARTH AREA	1,180	8,018	8,369	351	-263	8,105	88	1.1%	9,460,754	9,875,055	-310,725	9,564,330	103,576
2884	RED ROCK CENTRAL	393	9,773	10,160	387	-290	9,870	97	1.0%	3,840,813	3,992,815	-114,001	3,878,814	38,001
2886	GLENVILLE-EMMONS	346	8,156	8,405	249	-187	8,218	62	0.8%	2,822,066	2,908,180	-64,585	2,843,595	21,529
2888	CLINTON-GRACEVILLE-BE	367	9,470	9,895	425	-318	9,576	106	1.1%	3,475,484	3,631,284	-116,850	3,514,434	38,950
2889	LAKE PARK AUDUBON	626	7,854	8,072	218	-163	7,909	54	0.7%	4,916,791	5,052,961	-102,127	4,950,834	34,043
2890	RENVILLE COUNTY WEST	464	10,362	10,879	517	-388	10,492	129	1.2%	4,808,176	5,048,044	-179,901	4,868,143	59,967
2895	JACKSON COUNTY CENTR	1,160	8,146	8,379	233	-175	8,204	58	0.7%	9,449,672	9,719,604	-202,449	9,517,155	67,483
2897	REDWOOD AREA SCHOOL	1,154	7,411	7,660	249	-187	7,473	62	0.8%	8,552,097	8,839,433	-215,502	8,623,931	71,834
2898	WESTBROOK-WALNUT GR	426	9,711	10,270	559	-419	9,851	140	1.4%	4,136,922	4,374,878	-178,467	4,196,411	59,489
2899	PLAINVIEW-ELGIN-MILLV	1,434	7,180	7,434	255	-191	7,243	64	0.9%	10,295,665	10,660,684	-273,764	10,386,920	91,255
2902	RTR PUBLIC SCHOOLS	553	8,707	8,894	187	-140	8,754	47	0.5%	4,814,851	4,918,213	-77,521	4,840,692	25,841
2903	ORTONVILLE PUBLIC SCH	486	9,009	9,398	388	-291	9,106	97	1.1%	4,378,580	4,567,217	-141,478	4,425,739	47,159
2904	TRACY AREA	748	8,725	9,144	418	-314	8,830	105	1.2%	6,526,493	6,839,388	-234,671	6,604,717	78,224
4000	CITY ACADEMY	65	13,873	15,757	1,883	-1,413	14,344	471	3.4%	901,769	1,024,195	-91,820	932,375	30,607
4001	BLUFFVIEW MONTESSORI	214	7,405	7,679	274	-205	7,473	68	0.9%	1,584,672	1,643,257	-43,939	1,599,318	14,646
4003	NEW HEIGHTS SCHOOL, I	134	8,220	8,895	675	-506	8,389	169	2.1%	1,101,470	1,191,939	-67,852	1,124,087	22,617
4004	CEDAR RIVERSIDE COMM	160	10,226	10,979	753	-565	10,414	188	1.8%	1,636,200	1,756,674	-90,355	1,666,319	30,118
4005	METRO DEAF SCH & NOR	12	24,952	22,310	-2,643	2,643	24,952	0	0.0%	299,427	267,716	31,711	299,427	0
4007	MINNESOTA NEW COUNT	100	9,777	10,296	519	-389	9,907	130	1.3%	977,721	1,029,601	-38,910	990,691	12,970
4008	PACT CHARTER SCHOOL	612	7,811	8,321	509	-382	7,939	127	1.6%	4,780,611	5,092,232	-233,715	4,858,517	77,906
4011	NEW VISIONS	234	10,800	11,136	337	-253	10,884	84	0.8%	2,527,123	2,605,920	-59,097	2,546,823	19,699

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						Phase-in/ Hold	Proposed Adjusted	Change Per	% Chg Per			Phase-in/ Hold	Proposed Adjusted	Change From
		818,838	Current	Proposed	Change	Harmless	Per	Per	Per		Initial		Revenue	Revenue
		AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I
4015	COMMUNITY OF PEACE A	727	10,761	11,471	710	-533	10,938	178	1.6%	7,823,219	8,339,470	-387,188	7,952,282	129,062
4016	WORLD LEARNER	213	7,068	7,621	553	-415	7,206	138	2.0%	1,505,496	1,623,219	-88,292	1,534,927	29,431
4017	MINNESOTA TRANSITION	2,897	9,338	9,736	398	-299	9,438	100	1.1%	27,052,750	28,206,402	-865,239	27,341,163	288,414
4018	ACHIEVE LANGUAGE ACA	429	10,109	10,609	501	-375	10,234	125	1.2%	4,336,686	4,551,437	-161,063	4,390,374	53,688
4020	DULUTH PUBLIC SCHOOLS	1,160	7,371	8,019	648	-486	7,533	162	2.2%	8,550,105	9,301,568	-563,597	8,737,971	187,865
4025	CYBER VILLAGE	128	8,199	8,937	738	-554	8,383	185	2.3%	1,049,414	1,143,931	-70,888	1,073,043	23,629
4026	E.C.H.O. CHARTER SCHO	164	9,790	10,129	339	-254	9,875	85	0.9%	1,605,510	1,661,150	-41,730	1,619,420	13,910
4027	HIGHER GROUND	684	11,114	11,290	176	-132	11,158	44	0.4%	7,602,058	7,722,668	-90,457	7,632,211	30,153
4029	ST. PAUL CITY SCHOOL	375	10,514	11,235	721	-541	10,694	180	1.7%	3,942,780	4,213,198	-202,813	4,010,385	67,605
4030	ODYSSEY ACADEMY	306	9,331	10,036	705	-529	9,507	176	1.9%	2,855,260	3,071,110	-161,887	2,909,223	53,963
4031	JENNINGS COMMUNITY L	92	9,922	10,872	950	-713	10,160	238	2.4%	912,820	1,000,254	-65,575	934,679	21,858
4032	HARVEST PREP SCHOOL/S	417	9,330	10,079	749	-562	9,517	187	2.0%	3,890,581	4,202,796	-234,161	3,968,635	78,053
4035	CONCORDIA CREATIVE LE	350	10,534	10,195	-339	339	10,534	0	0.0%	3,686,878	3,568,387	118,493	3,686,880	2
4036	FACE TO FACE	68	11,403	12,435	1,032	-774	11,661	258	2.3%	775,381	845,570	-52,642	792,928	17,547
4038	SOJOURNER TRUTH	302	9,658	10,529	870	-653	9,876	218	2.3%	2,916,823	3,179,611	-197,091	2,982,520	65,697
4039	HIGH SCHOOL FOR RECOR	200	11,351	12,388	1,038	-778	11,610	259	2.3%	2,270,107	2,477,620	-155,635	2,321,985	51,878
4042	TWIN CITIES ACADEMY	210	8,581	9,251	670	-502	8,748	167	2.0%	1,801,938	1,942,614	-105,507	1,837,107	35,169
4043	MATH & SCIENCE ACADEM	322	8,089	8,654	565	-423	8,230	141	1.7%	2,604,654	2,786,461	-136,355	2,650,106	45,452
4045	LAKES AREA CHARTER SC	80	9,130	9,907	777	-583	9,324	194	2.1%	730,403	792,583	-46,635	745,948	15,545
4046	LAKE SUPERIOR HIGH SC	90	9,253	10,186	934	-700	9,486	233	2.5%	832,742	916,762	-63,015	853,747	21,005
4048	GREAT RIVER EDUCATION	43	8,654	9,287	634	-475	8,812	158	1.8%	372,108	399,361	-20,440	378,921	6,813
4049	NORTHWEST PASSAGE HI	220	9,313	10,011	698	-523	9,487	174	1.9%	2,048,801	2,202,321	-115,140	2,087,181	38,380
4050	LAFAYETTE PUBLIC CHAR	80	8,361	8,941	581	-436	8,506	145	1.7%	668,851	715,313	-34,846	680,467	11,615
4052	FOUR DIRECTIONS	96	10,868	11,804	936	-702	11,102	234	2.2%	1,043,323	1,133,157	-67,376	1,065,781	22,458
4053	NORTH LAKES ACADEMY	432	7,837	8,516	680	-510	8,006	170	2.2%	3,385,371	3,679,092	-220,291	3,458,801	73,430
4054	LACRESCENT MONTESSOF	60	6,608	6,946	338	-254	6,692	85	1.3%	396,456	416,764	-15,231	401,533	5,076
4055	NERSTRAND	154	6,779	7,029	250	-187	6,842	62	0.9%	1,044,010	1,082,442	-28,823	1,053,619	9,608
4056	ROCHESTER OFF-CAMPUS	100	10,176	11,088	913	-685	10,404	228	2.2%	1,017,552	1,108,822	-68,453	1,040,369	22,817
4057	EL COLEGIO	90	12,236	12,982	746	-559	12,423	186	1.5%	1,101,258	1,168,373	-50,336	1,118,037	16,779
4058	SCHOOLCRAFT LEARNING	180	7,566	8,005	439	-329	7,676	110	1.4%	1,361,942	1,440,904	-59,222	1,381,682	19,740
4059	CROSSLAKE COMMUNITY	140	7,953	8,527	574	-430	8,097	143	1.8%	1,113,486	1,193,829	-60,257	1,133,572	20,086
4061	STUDIO ACADEMY	118	9,103	9,808	705	-529	9,279	176	1.9%	1,074,122	1,157,293	-62,378	1,094,915	20,793
4064	RIVERWAY LEARNING CO	105	9,221	10,096	875	-656	9,440	219	2.4%	968,244	1,060,104	-68,895	991,209	22,965
4066	RIVERBEND ACADEMY	85	9,372	10,065	693	-519	9,545	173	1.8%	796,642	855,505	-44,147	811,358	14,716
4067	AURORA CHARTER SCHO	336	10,204	11,157	953	-715	10,442	238	2.3%	3,428,582	3,748,883	-240,226	3,508,657	80,075
4068	EXCELL ACADEMY	637	9,653	10,416	763	-572	9,844	191	2.0%	6,149,088	6,635,151	-364,547	6,270,604	121,516
4070	HOPE COMMUNITY	491	10,732	11,188	456	-342	10,846	114	1.1%	5,269,450	5,493,295	-167,884	5,325,411	55,962
4073	ACADEMIA CESAR CHAVE	346	10,025	10,987	962	-721	10,266	240	2.4%	3,468,736	3,801,526	-249,592	3,551,934	83,198
4074	AFSA HIGH SCHOOL	240	9,624	10,126	502	-377	9,749	126	1.3%	2,309,644	2,430,186	-90,407	2,339,779	30,135
4075	AVALON SCHOOL	180	9,441	10,132	691	-519	9,613	173	1.8%	1,699,290	1,823,755	-93,349	1,730,406	31,116

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		818,838	Current	Proposed	Change	Harmless	Per	Per	Per		Initial	Hold	Adjusted	Change
		AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue	Harmless	Revenue	Current
													= J+K	= L-I
4077	TWIN CITIES INTERNATI	582	10,270	11,060	790	-593	10,467	198	1.9%	5,976,981	6,436,925	-344,958	6,091,967	114,987
4078	MN INTERNATIONAL MID	355	11,441	12,315	874	-655	11,660	218	1.9%	4,061,633	4,371,854	-232,666	4,139,188	77,555
4079	FRIENDSHIP ACADEMY OF	149	8,064	8,834	770	-577	8,256	192	2.4%	1,201,501	1,316,212	-86,033	1,230,179	28,678
4080	PILLAGER AREA CHARTER	40	10,565	11,326	761	-571	10,755	190	1.8%	422,588	453,036	-22,836	430,200	7,612
4081	DISCOVERY PUBLIC SCHO	62	10,110	11,164	1,054	-790	10,373	263	2.6%	626,811	692,151	-49,005	643,146	16,335
4082	BLUESKY	700	7,607	8,242	635	-476	7,766	159	2.1%	5,325,140	5,769,528	-333,291	5,436,237	111,098
4083	RIDGEWAY COMMUNITY	91	6,798	7,155	358	-268	6,887	89	1.3%	618,594	651,140	-24,410	626,730	8,136
4084	NORTH SHORE COMMUN	327	7,701	8,239	538	-403	7,836	134	1.7%	2,518,269	2,694,047	-131,833	2,562,214	43,945
4085	HARBOR CITY INTERNATI	208	9,515	10,308	794	-595	9,713	198	2.1%	1,979,111	2,144,163	-123,789	2,020,374	41,263
4086	WOODSON INSTITUTE FO	380	9,600	9,936	336	-252	9,684	84	0.9%	3,647,872	3,775,663	-95,844	3,679,819	31,948
4087	SAGE ACADEMY	84	10,037	10,882	844	-633	10,248	211	2.1%	843,129	914,056	-53,195	860,861	17,732
4088	URBAN ACADEMY	285	9,821	10,789	968	-726	10,063	242	2.5%	2,798,898	3,074,875	-206,983	2,867,892	68,994
4089	NEW CITY SCHOOL	119	7,723	8,327	604	-453	7,874	151	2.0%	919,028	990,913	-53,914	936,999	17,971
4090	PRAIRIE CREEK COMMUN	180	6,686	7,044	358	-269	6,776	89	1.3%	1,203,548	1,267,987	-48,330	1,219,657	16,110
4091	ARTECH	126	8,739	9,364	624	-468	8,896	156	1.8%	1,101,173	1,179,819	-58,985	1,120,834	19,662
4092	WATERSHED HIGH SCHO	116	10,108	10,989	881	-661	10,328	220	2.2%	1,172,530	1,274,714	-76,638	1,198,076	25,546
4093	NEW CENTURY	150	9,022	9,442	420	-315	9,127	105	1.2%	1,353,276	1,416,294	-47,263	1,369,031	15,755
4095	TRIO WOLF CREEK DISTA	100	9,796	10,683	886	-665	10,018	222	2.3%	979,631	1,068,267	-66,477	1,001,790	22,159
4097	PARTNERSHIP ACADEMY,	305	9,888	10,590	702	-527	10,064	176	1.8%	3,015,918	3,230,099	-160,635	3,069,464	53,546
4098	NOVA CLASSICAL ACADEN	717	7,494	8,054	561	-421	7,634	140	1.9%	5,372,938	5,775,055	-301,588	5,473,467	100,529
4099	TAREK IBN ZIYAD	726	9,115	10,029	914	-686	9,344	229	2.5%	6,617,482	7,281,286	-497,853	6,783,433	165,951
4100	GREAT EXPECTATIONS	68	7,288	7,839	551	-414	7,426	138	1.9%	495,585	533,076	-28,118	504,958	9,373
4102	MINNESOTA INTERNSHIP	330	11,304	12,446	1,142	-856	11,589	285	2.5%	3,730,179	4,107,025	-282,635	3,824,390	94,211
4103	HMONG COLLEGE PREP	730	11,217	12,375	1,158	-868	11,507	289	2.6%	8,188,692	9,033,771	-633,810	8,399,961	211,269
4104	PALADIN ACADEMY	150	9,287	10,137	850	-638	9,499	213	2.3%	1,393,001	1,520,562	-95,671	1,424,891	31,890
4105	GREAT RIVER SCHOOL	270	8,600	9,299	699	-524	8,775	175	2.0%	2,321,971	2,510,609	-141,478	2,369,131	47,159
4106	TREKNORTH HIGH SCHO	150	9,664	10,060	397	-298	9,763	99	1.0%	1,449,547	1,509,073	-44,645	1,464,428	14,882
4107	VOYAGEURS EXPEDITIONA	52	12,535	13,217	683	-512	12,705	171	1.4%	651,804	687,297	-26,620	660,677	8,873
4108	GENERAL JOHN VESSEY J	140	9,162	9,968	806	-604	9,364	201	2.2%	1,282,691	1,395,517	-84,619	1,310,898	28,206
4109	SOBRIETY HIGH	100	10,219	11,017	797	-598	10,419	199	2.0%	1,021,926	1,101,675	-59,812	1,041,863	19,938
4110	MAIN STREET SCH OF PE	270	8,955	9,692	736	-552	9,139	184	2.1%	2,417,866	2,616,717	-149,138	2,467,579	49,713
4111	AUGSBURG FAIRVIEW AC	170	10,642	11,717	1,075	-806	10,911	269	2.5%	1,809,113	1,991,902	-137,092	1,854,810	45,697
4112	ST PAUL CONSERVATORY	600	8,608	9,311	703	-527	8,783	176	2.0%	5,164,540	5,586,358	-316,364	5,269,994	105,454
4113	FRASER ACADEMY	80	7,564	8,239	675	-506	7,733	169	2.2%	605,126	659,098	-40,479	618,619	13,493
4114	PRESTIGE ACADEMY	80	11,532	12,702	1,169	-877	11,825	292	2.5%	922,587	1,016,132	-70,158	945,974	23,386
4115	MINNEAPOLIS ACADEMY	125	11,090	12,837	1,747	-1,310	11,527	437	3.9%	1,386,303	1,604,645	-163,756	1,440,889	54,586
4116	LAKES INTERNATIONAL L	594	6,767	7,148	381	-286	6,862	95	1.4%	4,019,760	4,245,981	-169,665	4,076,316	56,555
4118	KALEIDOSCOPE	424	7,204	7,638	434	-326	7,312	109	1.5%	3,054,307	3,238,465	-138,119	3,100,346	46,039
4119	RIVER HEIGHTS	33	9,606	10,538	932	-699	9,839	233	2.4%	317,013	347,765	-23,064	324,701	7,688
4120	ST. CROIX PREPARATORY	1,116	7,653	8,163	510	-383	7,780	128	1.7%	8,540,284	9,109,989	-427,278	8,682,711	142,427

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	818,838	Current	Proposed	Change	Harmless	Per	Per	Per		290,159,268	Phase-in/ Hold	Proposed	Change	
		Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM	Current	Proposed	Harmless	Revenue	Revenue	Change
		= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I	
4121	UBAH MEDICAL ACADEMY	260	10,420	11,611	1,190	-893	10,718	298	2.9%	2,709,271	3,018,778	-232,130	2,786,648	77,377
4122	EAGLE RIDGE ACADEMY	738	6,919	7,535	615	-461	7,073	154	2.2%	5,106,397	5,560,499	-340,577	5,219,922	113,525
4123	DAKOTA AREA COMMUNI	41	6,409	6,827	418	-313	6,513	104	1.6%	262,761	279,898	-12,853	267,045	4,284
4124	BEACON ACADEMY	415	7,646	8,190	544	-408	7,782	136	1.8%	3,173,119	3,398,673	-169,166	3,229,507	56,388
4126	PRAIRIE SEEDS ACADEMY	676	10,256	11,267	1,011	-758	10,509	253	2.5%	6,932,860	7,616,491	-512,723	7,103,768	170,907
4127	TEAM ACADEMY	205	7,033	7,619	587	-440	7,179	147	2.1%	1,441,669	1,561,941	-90,204	1,471,737	30,068
4131	LIGHTHOUSE ACADEMY O	180	11,893	13,237	1,344	-1,008	12,229	336	2.8%	2,140,792	2,382,722	-181,447	2,201,275	60,483
4132	TWIN CITIES ACADEMY H	185	8,479	9,240	761	-571	8,669	190	2.2%	1,568,602	1,709,367	-105,574	1,603,793	35,191
4133	BEACON PREPARATORY S	165	8,220	8,982	762	-571	8,410	190	2.3%	1,356,292	1,482,016	-94,293	1,387,723	31,431
4135	ROCHESTER MATH & SCIE	225	10,361	11,596	1,235	-926	10,670	309	3.0%	2,331,198	2,609,143	-208,459	2,400,684	69,486
4137	SWAN RIVER MONTESSOF	147	6,672	6,973	301	-226	6,748	75	1.1%	980,833	1,025,070	-33,178	991,892	11,059
4138	MILROY AREA	51	7,381	7,457	76	-57	7,400	19	0.3%	376,432	380,307	-2,906	377,401	969
4139	LOVEWORKS ACADEMY F	280	8,500	9,247	747	-561	8,687	187	2.2%	2,380,008	2,589,298	-156,968	2,432,330	52,322
4140	YINGHUA ACADEMY	522	6,927	7,410	483	-362	7,048	121	1.7%	3,615,884	3,867,999	-189,086	3,678,913	63,029
4141	PAIDEIA ACADEMY	382	7,547	8,039	492	-369	7,670	123	1.6%	2,882,942	3,070,888	-140,960	2,929,928	46,986
4142	STRIDE ACADEMY	424	7,760	8,288	527	-395	7,892	132	1.7%	3,290,403	3,513,989	-167,689	3,346,300	55,896
4143	NEW MILLENNIUM	375	10,134	11,289	1,154	-866	10,423	289	2.8%	3,800,350	4,233,247	-324,672	3,908,575	108,225
4144	GREEN ISLE COMMUNITY	80	7,367	7,583	216	-162	7,421	54	0.7%	589,341	606,631	-12,968	593,663	4,323
4145	BIRCH GROVE COMMUNIT	34	8,245	8,809	564	-423	8,386	141	1.7%	280,334	299,505	-14,378	285,127	4,793
4146	NORTHERN LIGHTS COMM	83	10,525	11,450	924	-693	10,757	231	2.2%	873,615	950,327	-57,534	892,793	19,178
4150	MINNESOTA ONLINE HIGH	151	7,470	8,155	685	-514	7,641	171	2.3%	1,127,999	1,231,442	-77,582	1,153,860	25,861
4151	EDVISIONS OFF CAMPUS	82	8,320	9,153	833	-625	8,528	208	2.5%	682,207	750,524	-51,238	699,286	17,079
4152	TWIN CITIES GERMAN IM	335	6,653	7,126	473	-355	6,771	118	1.8%	2,228,634	2,387,076	-118,831	2,268,245	39,611
4153	DUGSI ACADEMY	307	10,558	11,597	1,040	-780	10,818	260	2.5%	3,241,187	3,560,429	-239,431	3,320,998	79,811
4155	NAYTAUWAUSH COMMU	124	8,778	9,668	890	-667	9,001	222	2.5%	1,088,495	1,198,811	-82,737	1,116,074	27,579
4159	SEVEN HILLS CLASSICAL	438	7,106	7,567	461	-346	7,221	115	1.6%	3,112,449	3,314,335	-151,414	3,162,921	50,472
4160	SPECTRUM HIGH SCHOOL	260	8,664	9,247	583	-437	8,810	146	1.7%	2,252,655	2,404,151	-113,622	2,290,529	37,874
4161	NEW DISCOVERIES MONT	186	7,646	7,937	292	-219	7,719	73	1.0%	1,422,100	1,476,340	-40,680	1,435,660	13,560
4162	SOUTHSIDE FAMILY	113	7,308	7,872	564	-423	7,449	141	1.9%	825,829	889,567	-47,803	841,764	15,935
4163	LEARNING FOR LEADERSH	274	9,793	10,682	890	-667	10,015	222	2.3%	2,683,183	2,926,928	-182,809	2,744,119	60,936
4164	LAURA JEFFREY ACADEMY	216	8,436	9,176	740	-555	8,621	185	2.2%	1,822,087	1,981,939	-119,889	1,862,050	39,963
4166	EAST RANGE ACADEMY O	120	9,903	10,567	664	-498	10,069	166	1.7%	1,188,372	1,268,059	-59,765	1,208,294	19,922
4167	INTERNATIONAL SPANISH	287	6,181	6,561	380	-285	6,276	95	1.5%	1,774,011	1,883,100	-81,817	1,801,283	27,272
4168	GLACIAL HILLS ELEMENT	104	7,084	7,615	531	-398	7,217	133	1.9%	736,782	791,978	-41,397	750,581	13,799
4169	STONEBRIDGE COMMUNI	238	8,870	9,657	787	-590	9,066	197	2.2%	2,110,994	2,298,254	-140,446	2,157,808	46,815
4170	HIAWATHA LEADERSHIP	510	9,654	10,561	907	-680	9,881	227	2.3%	4,923,469	5,386,041	-346,929	5,039,112	115,642
4171	NOBLE ACADEMY	556	10,164	11,214	1,050	-787	10,427	262	2.6%	5,651,256	6,235,034	-437,834	5,797,200	145,945
4172	CLARKFIELD	92	8,357	8,433	77	-57	8,376	19	0.2%	768,822	775,873	-5,288	770,585	1,762
4173	DUNWOODY ACADEMY	358	8,565	9,430	865	-649	8,782	216	2.5%	3,066,437	3,376,082	-232,233	3,143,849	77,412
4174	PINE GROVE LEADERSHIP	47	6,975	7,553	578	-434	7,120	145	2.1%	327,837	355,014	-20,383	334,631	6,794

TABLE 1  
 PROPOSED GENERAL EDUCATION FUNDING  
 Includes Integration, Safe Schools and Charter Lease Aid

Option #1: FA = \$6,290; LEP Concentration \$350/16%; Integration Allowance \$600/\$750; Metro 1.0% and Regional Center 0.5% Adjustment ; Safe Schools levy roll-in; Extended time rolled into Compensatory														
February 2011 forecast data														
	A	B	C	D	E	F	G	H	I	J	K	L	M	
					Phase-in/ Hold	Proposed Adjusted				279,111,713				
	818,838	Current	Proposed	Change	Harmless	Per	Per	% Chg		290,159,268	Phase-in/ Hold	Proposed	Change	
		Per AADM	Per AADM	Per AADM	Per AADM	AADM	AADM	AADM	Current	Proposed	Harmless	Revenue	From	
	AADM	= I/A	= J/A	= C-B	= K/A	= C+E	= F-B		Revenue	Revenue		= J+K	= L-I	
4175	LONG TIENG ACADEMY	120	10,810	12,086	1,276	-957	11,129	319	3.0%	1,297,192	1,450,325	-114,850	1,335,475	38,283
4177	MINISINAAKWAANG LEAD	53	9,022	10,110	1,088	-816	9,294	272	3.0%	478,151	535,835	-43,263	492,572	14,421
4178	LINCOLN INTERNATIONAL	145	11,669	12,839	1,170	-877	11,961	292	2.5%	1,691,946	1,861,588	-127,232	1,734,356	42,410
4180	EMILY O. GOODRIDGE-GR	229	9,256	10,121	865	-649	9,472	216	2.3%	2,119,575	2,317,676	-148,576	2,169,100	49,525
4181	COMMUNITY SCHOOL OF	605	10,503	11,585	1,082	-811	10,773	270	2.6%	6,354,291	7,008,794	-490,877	6,517,917	163,626
4182	QUEST ACADEMY	133	8,493	9,215	722	-542	8,673	181	2.1%	1,129,517	1,225,603	-72,065	1,153,538	24,021
4183	LIONSGATE ACADEMY	106	8,907	9,609	702	-527	9,082	176	2.0%	944,120	1,018,578	-55,844	962,734	18,614
4184	ASPEN ACADEMY	266	6,131	6,581	449	-337	6,244	112	1.8%	1,630,930	1,750,443	-89,635	1,660,808	29,878
4185	DAVINCI ACADEMY	333	7,415	7,872	457	-343	7,529	114	1.5%	2,469,243	2,621,346	-114,078	2,507,268	38,026
4186	GLOBAL ACADEMY	418	9,904	10,931	1,028	-771	10,161	257	2.6%	4,139,717	4,569,336	-322,214	4,247,122	107,405
4187	NATURAL SCIENCE ACADE	110	5,848	6,243	394	-296	5,947	99	1.7%	643,334	686,686	-32,514	654,172	10,838
4188	COLOGNE ACADEMY	272	7,289	7,780	490	-368	7,412	123	1.7%	1,982,618	2,116,029	-100,058	2,015,971	33,353
4189	BRIGHT WATER ELEMENT	116	7,104	7,623	519	-389	7,234	130	1.8%	824,067	884,231	-45,123	839,108	15,041
4190	RIVER'S EDGE ACADEMY	70	9,816	10,726	910	-683	10,044	228	2.3%	687,124	750,833	-47,781	703,052	15,927
4191	KIPP MINNESOTA	350	10,433	11,658	1,225	-919	10,739	306	2.9%	3,651,624	4,080,289	-321,498	3,758,791	107,166
4192	BEST ACADEMY	345	10,410	11,406	996	-747	10,659	249	2.4%	3,591,344	3,934,935	-257,693	3,677,242	85,898
4193	COLLEGE PREPARATORY E	220	8,809	9,614	805	-604	9,010	201	2.3%	1,937,900	2,114,991	-132,818	1,982,173	44,273
4194	CANNON RIVER STEM SCH	254	6,606	7,042	436	-327	6,715	109	1.6%	1,677,844	1,788,549	-83,029	1,705,520	27,676
4195	OSHKI OGIMAAG	58	9,116	9,857	741	-556	9,301	185	2.0%	528,732	571,696	-32,223	539,473	10,741
4196	RICHARD ALLEN MATH&S	75	11,263	12,474	1,211	-908	11,566	303	2.7%	844,735	935,527	-68,094	867,433	22,698
4197	ACADEMY OF NORTH MIN	113	8,837	9,580	743	-557	9,023	186	2.1%	998,574	1,082,537	-62,972	1,019,565	20,991